

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

000500 - President of the University

100100 - President Administrative Operations

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
101000 - President's Office	General Fund	2,165,213	42,912	0	0	0	(61)	0	11,500	2,219,564
	State Match Endowment	5,000	0	0	0	0	0	0	0	5,000
	Unrestricted Gifts/Royalties	156,658	83,863	0	0	0	0	0	0	240,521
	Restricted Gifts	(16,423)	0	0	0	0	0	0	0	(16,423)
101000 - President's Office - Total		2,310,449	126,775	0	0	0	(61)	0	11,500	2,448,663
101200 - Pres Investn & Civil Rights Comp Op	General Fund	1,106,663	193,819	0	0	0	0	0	0	1,300,482
	Income & Expense Funds	0	6,032	0	0	0	0	0	0	6,032
101200 - Pres Investn & Civil Rights Comp Op - Total		1,106,663	199,851	0	0	0	0	0	0	1,306,514
110200 - Pres Ombuds Ops	General Fund	242,242	7,142	0	0	0	0	0	0	249,383
	Auxiliary Funds	57,686	680	0	0	0	0	0	0	58,366
110200 - Pres Ombuds Ops - Total		299,928	7,821	0	0	0	0	0	0	307,749
110299 - Pres Tribal Advisor Office	General Fund	322,296	50,672	0	0	0	(300)	0	600	373,268
110299 - Pres Tribal Advisor Office - Total		322,296	50,672	0	0	0	(300)	0	600	373,268
100100 - President Administrative Operations - Total		4,039,336	385,119	0	0	0	(361)	0	12,100	4,436,194

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110402 - Knight Campus Ops	General Fund	463,044	647,322	0	410	0	0	0	0	1,110,776
	GF Other	87,840	0	0	0	0	0	0	0	87,840
	ICC Funds	0	1,009	0	0	0	0	0	0	1,009
	Designated Operations	0	412	0	0	49	0	0	0	462
	Restricted Gifts	4,333,929	1,046,880	5,623,261	89,000	0	0	0	555,000	11,648,070
110402 - Knight Campus Ops - Total		4,884,813	1,695,623	5,623,261	89,410	49	0	0	555,000	12,848,156
110501 - KCIP Ops	General Fund	0	(388)	0	0	0	0	0	0	(388)
	GF Other	32,873	129,893	184,149	105,319	0	0	0	0	452,235
110501 - KCIP Ops - Total		32,873	129,505	184,149	105,319	0	0	0	0	451,847
110510 - KCIP MIIP	General Fund	1,174,357	306,977	89,853	182,268	0	0	0	0	1,753,454
110510 - KCIP MIIP - Total		1,174,357	306,977	89,853	182,268	0	0	0	0	1,753,454
110520 - KCIP BioInfo Internship Prgm (BIIP)	General Fund	488,334	82,111	45,420	45,300	0	0	0	0	661,165
110520 - KCIP BioInfo Internship Prgm (BIIP) - Total		488,334	82,111	45,420	45,300	0	0	0	0	661,165
110610 - Knight Campus Academic Admin	Restricted Gifts	0	150	0	0	0	0	0	0	150

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110610 - Knight Campus Academic Admin - Total		0	150	0	0	0	0	0	0	150
110751 - Knight Campus Clean Room Facility	Restricted Gifts	127,695	73,991	152,250	0	0	0	0	0	353,935
110751 - Knight Campus Clean Room Facility - Total		127,695	73,991	152,250	0	0	0	0	0	353,935
110801 - Guldberg Research Lab	ICC Funds	0	21,282	0	29,036	0	0	0	0	50,318
	Restricted Gifts	5,337	156,219	151,567	(2,200)	0	0	0	0	310,923
110801 - Guldberg Research Lab - Total		5,337	177,501	151,567	26,836	0	0	0	0	361,241
110802 - Ong Research Lab	Restricted Gifts	112,162	14,456	0	0	0	0	0	0	126,618
110802 - Ong Research Lab - Total		112,162	14,456	0	0	0	0	0	0	126,618
110803 - Gardner Research Lab	Restricted Gifts	47,388	79,415	(159,931)	0	0	0	0	0	(33,128)
110803 - Gardner Research Lab - Total		47,388	79,415	(159,931)	0	0	0	0	0	(33,128)
110804 - Hettiaratchi Research Lab	Restricted Gifts	91,927	63,058	68,611	21,684	0	0	0	0	245,280
110804 - Hettiaratchi Research Lab - Total		91,927	63,058	68,611	21,684	0	0	0	0	245,280
110805 - Plesa Research Lab	Restricted Gifts	130	52,662	44,360	0	0	0	0	0	97,152
110805 - Plesa Research Lab - Total		130	52,662	44,360	0	0	0	0	0	97,152

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

110400 - Knight Campus

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
110806 - Ambati Research Lab	ICC Funds	76,810	0	0	0	0	0	0	0	76,810
	Restricted Gifts	223,156	65,800	0	0	0	0	0	0	288,957
110806 - Ambati Research Lab - Total		299,966	65,800	0	0	0	0	0	0	365,766
110807 - Dalton Research Lab	Restricted Gifts	74,730	64,389	35,340	18,522	0	0	0	0	192,981
110807 - Dalton Research Lab - Total		74,730	64,389	35,340	18,522	0	0	0	0	192,981
110808 - Reeder Research Lab	Restricted Gifts	42,187	58,728	21,890	0	0	0	0	0	122,805
110808 - Reeder Research Lab - Total		42,187	58,728	21,890	0	0	0	0	0	122,805
110809 - Hosseinzadeh Research Lab	Restricted Gifts	86,071	65,520	68,056	0	0	0	0	0	219,647
110809 - Hosseinzadeh Research Lab - Total		86,071	65,520	68,056	0	0	0	0	0	219,647
110811 - Willett Research Lab	Restricted Gifts	3,105	2,111	0	0	0	0	0	0	5,217
110811 - Willett Research Lab - Total		3,105	2,111	0	0	0	0	0	0	5,217
110860 - Human Performance Alliance at OR	Restricted Gifts	98,418	9,912	22,750	0	0	0	0	0	131,080
110860 - Human Performance Alliance at OR - Total		98,418	9,912	22,750	0	0	0	0	0	131,080
110400 - Knight Campus - Total		7,569,493	2,941,908	6,347,577	489,339	49	0	0	555,000	17,903,366

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

410600 - Office of Internal Audit

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410610 - University Auditor Operations	General Fund	544,904	37,786	0	0	0	0	0	0	582,690
410610 - University Auditor Operations - Total		544,904	37,786	0	0	0	0	0	0	582,690
410600 - Office of Internal Audit - Total		544,904	37,786	0	0	0	0	0	0	582,690

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
481100 - Ath Men's Football	Auxiliary Funds	5,282,512	2,308,483	17,629	232,374	295,160	0	0	0	8,136,158
	Restricted Gifts	8,250,571	1,535,711	0	4,826,737	0	0	0	0	14,613,019
481100 - Ath Men's Football - Total		13,533,083	3,844,195	17,629	5,059,110	295,160	0	0	0	22,749,177
481200 - Ath Men's Basketball	Auxiliary Funds	2,326,679	332,771	0	47,678	117,260	0	0	0	2,824,388
	Restricted Gifts	3,831,928	779,139	0	665,654	0	0	0	0	5,276,721
481200 - Ath Men's Basketball - Total		6,158,606	1,111,910	0	713,332	117,260	0	0	0	8,101,108
482110 - Ath Men's Golf	Auxiliary Funds	165,065	68,580	0	11,250	10,698	0	0	0	255,593
	Restricted Gifts	234,048	60,865	0	209,169	0	0	0	0	504,081
482110 - Ath Men's Golf - Total		399,113	129,445	0	220,419	10,698	0	0	0	759,674
482120 - Ath Men's Tennis	Auxiliary Funds	94,422	59,210	0	12,600	6,373	0	0	0	172,605
	Restricted Gifts	139,915	36,248	0	240,548	0	0	0	0	416,711
482120 - Ath Men's Tennis - Total		234,337	95,459	0	253,148	6,373	0	0	0	589,317
482130 - Ath Men's Track & Field	Auxiliary Funds	109,789	295,140	0	19,898	8,135	0	0	0	432,963
	Restricted Gifts	603,581	519,068	0	602,246	0	0	0	0	1,724,895
482130 - Ath Men's Track & Field - Total		713,370	814,209	0	622,144	8,135	0	0	0	2,157,858
482150 - Ath Men's Baseball	Auxiliary Funds	434,871	120,749	0	11,250	26,277	0	0	0	593,146
	Restricted Gifts	536,107	355,902	0	615,891	0	0	0	0	1,507,901
482150 - Ath Men's Baseball - Total		970,978	476,651	0	627,141	26,277	0	0	0	2,101,047

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
482210 - Ath Women's Basketball	Auxiliary Funds	796,826	202,118	0	12,500	41,293	0	0	0	1,052,737
	Restricted Gifts	1,113,350	330,183	0	738,981	0	0	0	0	2,182,514
482210 - Ath Women's Basketball - Total		1,910,175	532,302	0	751,481	41,293	0	0	0	3,235,251
482220 - Ath Women's Golf	Auxiliary Funds	89,990	79,009	0	14,300	6,401	0	0	0	189,701
	Restricted Gifts	125,997	38,159	0	304,096	0	0	0	0	468,253
482220 - Ath Women's Golf - Total		215,987	117,168	0	318,396	6,401	0	0	0	657,953
482230 - Ath Women's Softball	Auxiliary Funds	616,566	124,146	0	17,735	33,432	0	0	0	791,878
	Restricted Gifts	216,158	199,484	0	714,242	0	0	0	0	1,129,884
482230 - Ath Women's Softball - Total		832,724	323,630	0	731,977	33,432	0	0	0	1,921,762
482240 - Ath Women's Tennis	Auxiliary Funds	87,822	46,326	0	12,500	6,193	0	0	0	152,841
	Restricted Gifts	104,959	31,753	0	497,280	0	0	0	0	633,991
482240 - Ath Women's Tennis - Total		192,780	78,079	0	509,780	6,193	0	0	0	786,833
482250 - Ath Women's Track & Field	Auxiliary Funds	110,282	183,299	0	20,417	7,040	0	0	0	321,038
	Restricted Gifts	600,343	503,908	0	1,161,895	0	0	0	0	2,266,147
482250 - Ath Women's Track & Field - Total		710,625	687,207	0	1,182,313	7,040	0	0	0	2,587,184
482260 - Ath Women's Volleyball	Auxiliary Funds	193,060	111,850	0	23,410	12,082	0	0	0	340,402
	Restricted Gifts	265,961	96,020	0	602,239	0	0	0	0	964,220
482260 - Ath Women's Volleyball - Total		459,021	207,870	0	625,649	12,082	0	0	0	1,304,622

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
482270 - Ath Women's Soccer	Auxiliary Funds	144,999	60,487	0	23,280	9,690	0	0	0	238,456
	Restricted Gifts	213,356	56,029	0	706,172	0	0	0	0	975,557
482270 - Ath Women's Soccer - Total		358,355	116,516	0	729,452	9,690	0	0	0	1,214,013
482280 - Ath Women's Lacrosse	Auxiliary Funds	127,762	59,652	0	12,500	8,996	0	0	0	208,910
	Restricted Gifts	189,627	70,701	0	604,722	0	0	0	0	865,050
482280 - Ath Women's Lacrosse - Total		317,389	130,353	0	617,222	8,996	0	0	0	1,073,960
482290 - Ath Women's Acrobatics & Tumbling	Auxiliary Funds	51,255	70,858	0	12,503	3,665	0	0	0	138,281
	Restricted Gifts	79,977	51,199	0	600,768	0	0	0	0	731,944
482290 - Ath Women's Acrobatics & Tumbling - Total		131,232	122,058	0	613,271	3,665	0	0	0	870,225
482320 - Ath Women's Sand Volleyball	Auxiliary Funds	16,015	10,382	0	0	1,267	0	0	0	27,664
	Restricted Gifts	23,915	27,969	0	0	0	0	0	0	51,884
482320 - Ath Women's Sand Volleyball - Total		39,930	38,351	0	0	1,267	0	0	0	79,548
483010 - Ath Administration	Auxiliary Funds	360,855	7,411,819	(84,514)	533,252	18,646	0	24,092,877	620,998	32,953,933
	Restricted Gifts	2,639,692	10,816,157	0	565,510	0	0	0	1,456,898	15,478,257
483010 - Ath Administration - Total		3,000,547	18,227,977	(84,514)	1,098,762	18,646	0	24,092,877	2,077,895	48,432,190
483012 - Ath Business Office	Auxiliary Funds	188,506	6,807	0	0	9,375	0	0	0	204,688
	Restricted Gifts	272,730	0	0	0	0	0	0	0	272,730

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483012 - Ath Business Office - Total		461,236	6,807	0	0	9,375	0	0	0	477,418
483013 - Ath Human Resources	Auxiliary Funds	63,741	4,081	0	0	3,255	0	0	0	71,077
	Restricted Gifts	156,392	25,184	0	0	0	0	0	0	181,576
483013 - Ath Human Resources - Total		220,133	29,265	0	0	3,255	0	0	0	252,653
483015 - Ath Administration Promotions	Auxiliary Funds	123,146	939,570	0	0	38,020	0	0	0	1,100,736
	Restricted Gifts	67,634	181,502	0	0	0	0	0	0	249,136
483015 - Ath Administration Promotions - Total		190,780	1,121,071	0	0	38,020	0	0	0	1,349,871
483017 - Ath Events Management	Auxiliary Funds	146,772	24,630	0	0	8,227	0	0	0	179,629
	Restricted Gifts	220,022	2,134	0	0	0	0	0	0	222,156
483017 - Ath Events Management - Total		366,794	26,764	0	0	8,227	0	0	0	401,785
483020 - Ath Information Technology	Auxiliary Funds	121,425	99,112	0	0	9,192	0	0	0	229,729
	Restricted Gifts	181,262	8,924	0	0	0	0	0	0	190,185
483020 - Ath Information Technology - Total		302,687	108,036	0	0	9,192	0	0	0	419,915
483030 - Ath NCAA Compliance	Auxiliary Funds	195,416	42,581	0	0	11,422	0	0	0	249,419
	Restricted Gifts	285,759	34,365	0	0	0	0	0	0	320,124
483030 - Ath NCAA Compliance - Total		481,175	76,946	0	0	11,422	0	0	0	569,543
483045 - Ath Nutrition	Auxiliary Funds	6,785	41,415	0	0	2,295	0	0	0	50,496

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483045 - Ath Nutrition	Restricted Gifts	174,868	43,768	0	0	0	0	0	0	218,637
483045 - Ath Nutrition - Total		181,654	85,183	0	0	2,295	0	0	0	269,132
483050 - Ath Treatment Center	Auxiliary Funds	33,725	241,795	0	0	12,346	0	0	0	287,866
	Restricted Gifts	1,438,188	1,967,072	0	0	0	0	0	0	3,405,260
483050 - Ath Treatment Center - Total		1,471,912	2,208,867	0	0	12,346	0	0	0	3,693,126
483060 - Ath Student Athlete Development	Auxiliary Funds	49,609	4,660	0	10,325	2,589	0	0	0	67,183
	Restricted Gifts	91,394	8,922	0	12,930	0	0	0	0	113,246
483060 - Ath Student Athlete Development - Total		141,004	13,581	0	23,256	2,589	0	0	0	180,429
483070 - Ath Fundraising	Auxiliary Funds	80,510	8,298	0	11,030	4,263	0	0	0	104,100
	Restricted Gifts	1,167,863	93,386	0	0	0	0	0	0	1,261,250
483070 - Ath Fundraising - Total		1,248,373	101,685	0	11,030	4,263	0	0	0	1,365,350
483090 - Ath Equipment Room	Auxiliary Funds	208,931	50,528	0	0	12,454	0	0	0	271,913
	Restricted Gifts	273,886	44,494	0	0	0	0	0	0	318,381
483090 - Ath Equipment Room - Total		482,817	95,022	0	0	12,454	0	0	0	590,294
483110 - Ath Strength & Conditioning	Auxiliary Funds	589,500	2,334	0	0	28,408	0	0	0	620,242
	Restricted Gifts	1,108,273	2,086	0	0	0	0	0	0	1,110,359
483110 - Ath Strength & Conditioning - Total		1,697,773	4,420	0	0	28,408	0	0	0	1,730,602

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483131 - Ath Ticket Office	Auxiliary Funds	182,180	(36,487)	0	0	6,774	0	0	0	152,467
	Restricted Gifts	216,030	356,352	0	0	0	0	0	0	572,382
483131 - Ath Ticket Office - Total		398,210	319,865	0	0	6,774	0	0	0	724,849
483150 - Ath Marketing & Promotions	Unrestricted Gifts/Royalties	12,049	3,908	0	82,500	0	0	0	31,700	130,157
	Auxiliary Funds	283,936	80,671	0	0	17,422	0	0	0	382,029
	Restricted Gifts	445,311	66,529	0	0	0	0	0	0	511,840
483150 - Ath Marketing & Promotions - Total		741,296	151,108	0	82,500	17,422	0	0	31,700	1,024,025
483201 - Ath Facilities Operations	Auxiliary Funds	1,211,715	1,812,434	75,281	0	147,977	(18,845)	0	0	3,228,563
	Restricted Gifts	1,685,875	2,281,439	0	0	0	(14,895)	0	0	3,952,419
483201 - Ath Facilities Operations - Total		2,897,590	4,093,873	75,281	0	147,977	(33,740)	0	0	7,180,982
483255 - Ath Communications	Auxiliary Funds	268,331	16,059	0	0	13,734	0	0	0	298,124
	Restricted Gifts	451,041	32,510	0	0	0	0	0	0	483,551
483255 - Ath Communications - Total		719,372	48,569	0	0	13,734	0	0	0	781,675
483260 - Ath Video Department	Auxiliary Funds	106,383	10,187	0	0	5,595	0	0	0	122,165
	Restricted Gifts	199,607	135,880	26,685	0	0	0	0	0	362,172
483260 - Ath Video Department - Total		305,990	146,067	26,685	0	5,595	0	0	0	484,337
483270 - Ath Sports Performance Center	Auxiliary Funds	69,718	19,986	0	0	4,216	0	0	0	93,921

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

480000 - Athletics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
483270 - Ath Sports Performance Center	Restricted Gifts	225,532	130,686	0	0	0	0	0	0	356,219
483270 - Ath Sports Performance Center - Total		295,251	150,673	0	0	4,216	0	0	0	450,139
483300 - Ath Food and Beverage	Auxiliary Funds	461,446	41,081	0	0	8,158	(605,290)	0	0	(94,605)
	Restricted Gifts	196,670	282,145	0	0	0	0	0	0	478,815
483300 - Ath Food and Beverage - Total		658,116	323,227	0	0	8,158	(605,290)	0	0	384,210
480000 - Athletics - Total		43,440,414	36,164,406	35,081	14,790,384	958,329	(639,030)	24,092,877	2,109,595	120,952,058
000500 - President of the University - Total		55,594,147	39,529,220	6,382,658	15,279,723	958,379	(639,391)	24,092,877	2,676,695	143,874,308

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

100000 - Senior VP & Provost

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
120100 - OTP Provost Ops	General Fund	3,799,570	61,292	0	0	0	(9,150)	0	0	3,851,712
120100 - OTP Provost Ops - Total		3,799,570	61,292	0	0	0	(9,150)	0	0	3,851,712
120150 - Prov Cluster Hire Program	General Fund	235,016	0	0	0	0	0	0	0	235,016
	Unrestricted Gifts/Royalties	0	388	0	0	0	0	0	0	388
120150 - Prov Cluster Hire Program - Total		235,016	388	0	0	0	0	0	0	235,404
125000 - Provost's Academic Allocations	General Fund	0	10	0	27,100	0	(40,000)	0	0	(12,890)
	Continuing Ed for Credit	0	0	0	0	0	0	0	1,977,660	1,977,660
125000 - Provost's Academic Allocations - Total		0	10	0	27,100	0	(40,000)	0	1,977,660	1,964,770
210000 - OTP Administration	General Fund	0	9,000	0	0	0	0	0	0	9,000
	Restricted Gifts	0	0	0	0	0	0	0	114,300	114,300
210000 - OTP Administration - Total		0	9,000	0	0	0	0	0	114,300	123,300
210013 - Prov Senate Assembly	General Fund	108,645	31,527	0	0	0	0	0	0	140,172
210013 - Prov Senate Assembly - Total		108,645	31,527	0	0	0	0	0	0	140,172
210070 - Prov Reserve	General Fund	0	478,691	0	0	0	0	0	0	478,691

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210070 - Prov Reserve - Total		0	478,691	0	0	0	0	0	0	478,691
210155 - Morse Center	General Fund	18,013	0	0	8,245	0	0	0	0	26,258
	State Match Endowment	2,413	0	0	0	0	0	0	0	2,413
	Restricted Gifts	407,592	68,174	0	12,480	0	0	0	18,000	506,245
210155 - Morse Center - Total		428,018	68,174	0	20,725	0	0	0	18,000	534,916
210200 - Prov Special Programs	General Fund	84,700	8,696	0	0	0	0	0	0	93,397
	Restricted Gifts	409,298	335	0	0	0	0	0	0	409,633
210200 - Prov Special Programs - Total		493,998	9,032	0	0	0	0	0	0	503,029
210500 - Prov Data Science	Restricted Gifts	749,699	19,797	21,199	0	0	0	0	7,500	798,195
210500 - Prov Data Science - Total		749,699	19,797	21,199	0	0	0	0	7,500	798,195
210700 - Prov Data Analytics	General Fund	107,629	0	0	0	0	0	0	0	107,629
210700 - Prov Data Analytics - Total		107,629	0	0	0	0	0	0	0	107,629
213000 - OTP AdministrationOnline Education	General Fund	195,989	0	0	0	0	0	0	0	195,989
	Income & Expense Funds	1,236,609	185,531	0	0	0	0	0	0	1,422,140
213000 - OTP AdministrationOnline Education - Total		1,432,598	185,531	0	0	0	0	0	0	1,618,129

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
214000 - Prov Entrepreneurship & Innovation	Restricted Gifts	124,341	7,500	0	0	0	0	0	0	131,841
214000 - Prov Entrepreneurship & Innovation - Total		124,341	7,500	0	0	0	0	0	0	131,841
214010 - Prov Innovation & Economic Dev	General Fund	60,206	0	0	0	0	0	0	0	60,206
	Restricted Gifts	142,601	6,021	0	0	0	0	0	0	148,622
214010 - Prov Innovation & Economic Dev - Total		202,806	6,021	0	0	0	0	0	0	208,828
214020 - Prov Racial Disparities Initiative	Restricted Gifts	42,974	175	0	0	0	0	0	0	43,149
214020 - Prov Racial Disparities Initiative - Total		42,974	175	0	0	0	0	0	0	43,149
214050 - Prov Environment Initiative	Restricted Gifts	166,412	11,987	0	0	0	0	0	0	178,399
214050 - Prov Environment Initiative - Total		166,412	11,987	0	0	0	0	0	0	178,399
214060 - Prov Sports & Wellness Initiative	Restricted Gifts	0	38,040	0	0	0	0	0	0	38,040
214060 - Prov Sports & Wellness Initiative - Total		0	38,040	0	0	0	0	0	0	38,040

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
215000 - Prov Teaching Engagement Pgm	General Fund	51,745	12,585	0	0	0	0	0	0	64,330
215000 - Prov Teaching Engagement Pgm - Total		51,745	12,585	0	0	0	0	0	0	64,330
266000 - Military Science	General Fund	40,389	169,117	0	0	0	0	0	0	209,506
	Income & Expense Funds	711	243	0	0	0	0	0	0	954
266000 - Military Science - Total		41,099	169,360	0	0	0	0	0	0	210,459
266200 - Labor Ed & Research Ctr	General Fund	508,456	6,659	0	0	0	0	0	0	515,114
	GF Other	360,792	0	0	0	0	0	0	0	360,792
	ICC Funds	4,553	0	0	0	0	0	0	0	4,553
	Designated Operations	12,357	46,122	0	0	4,225	0	0	0	62,704
	Unrestricted Gifts/Royalties	0	29	0	0	0	0	0	0	29
266200 - Labor Ed & Research Ctr - Total		886,158	52,810	0	0	4,225	0	0	0	943,192
266601 - Mus of Nat & Cult Hist	General Fund	941,386	40,129	0	0	0	0	0	0	981,514
	GF Other	199,748	29,438	0	0	0	0	0	0	229,186
	Income & Expense Funds	27,568	14,228	20,475	0	0	0	0	3,280	65,551
	ICC Funds	38,192	44,691	0	0	0	0	0	0	82,883

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266601 - Mus of Nat & Cult Hist	State Match Endowment	0	76	0	0	0	0	0	5,591	5,667
	Continuing Ed for Credit	15,998	7,071	0	0	0	0	0	0	23,069
	Designated Operations	33,267	27,200	0	0	6,964	0	0	0	67,432
	Unrestricted Gifts/Royalties	0	(498)	0	0	0	0	0	0	(498)
	Restricted Gifts	128,150	47,340	0	3,600	0	0	0	0	179,090
266601 - Mus of Nat & Cult Hist - Total		1,384,309	209,674	20,475	3,600	6,964	0	0	8,871	1,633,893
267830 - Supp Svcs for Std't Athlet	General Fund	2,259,337	18,319	0	0	0	0	0	0	2,277,656
	Income & Expense Funds	0	4,918	0	0	0	0	0	25,000	29,918
	Auxiliary Funds	0	5,533	0	0	558	0	0	0	6,091
	Restricted Gifts	0	97,543	0	0	0	0	0	0	97,543
267830 - Supp Svcs for Std't Athlet - Total		2,259,337	126,313	0	0	558	0	0	25,000	2,411,209
531111 - Jordan Schnitzer Mus of Art	General Fund	1,773,978	2,131	0	0	0	(220)	0	0	1,775,889
	GF Other	77,614	0	0	0	0	0	0	0	77,614
	Designated Operations	159	8,227	0	0	1,004	0	0	0	9,390
	Unrestricted Gifts/Royalties	74,558	121,651	0	0	506	0	0	0	196,714

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

120000 - Office of the Provost

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
531111 - Jordan Schnitzer Mus of Art	Auxiliary Funds	0	2	0	0	0	0	0	0	2
	Restricted Gifts	1,144,039	229,121	88,330	0	0	0	0	24,437	1,485,927
531111 - Jordan Schnitzer Mus of Art - Total		3,070,348	361,132	88,330	0	1,511	(220)	0	24,437	3,545,537
120000 - Office of the Provost - Total		15,584,701	1,859,039	130,004	51,425	13,257	(49,370)	0	2,175,768	19,764,823

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210330 - UO Ptld Administration	General Fund	2,439	77,723	0	479	0	0	0	0	80,641
	Unrestricted Gifts/Royalties	7,961	0	0	0	0	0	0	0	7,961
	Auxiliary Funds	0	2,393,023	0	0	0	0	968,420	0	3,361,444
210330 - UO Ptld Administration - Total		10,400	2,470,747	0	479	0	0	968,420	0	3,450,046
210340 - UO Ptld Off of Vice Provost	General Fund	1,107,259	10,335	0	0	0	(16,000)	0	0	1,101,594
210340 - UO Ptld Off of Vice Provost - Total		1,107,259	10,335	0	0	0	(16,000)	0	0	1,101,594
210360 - UO Ptld Facilities Services	General Fund	0	10,588	0	0	0	0	0	0	10,588
210360 - UO Ptld Facilities Services - Total		0	10,588	0	0	0	0	0	0	10,588
210370 - UO Ptld Technology Services	General Fund	0	23,507	0	0	0	0	0	0	23,507
210370 - UO Ptld Technology Services - Total		0	23,507	0	0	0	0	0	0	23,507
210380 - UO Ptld Event Services	Designated Operations	23,052	22,717	0	0	4,140	0	0	0	49,909
210380 - UO Ptld Event Services - Total		23,052	22,717	0	0	4,140	0	0	0	49,909
210400 - UO Ptld Student Services	General Fund	903	1,760	0	0	0	(10,000)	0	0	(7,336)
210400 - UO Ptld Student Services - Total		903	1,760	0	0	0	(10,000)	0	0	(7,336)

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

210325 - UO Portland

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
210325 - UO Portland - Total		1,141,614	2,539,654	0	479	4,140	(26,000)	968,420	0	4,628,307

212000 - Vice Provost for Budget & Planning

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
212020 - VPBP Administration	General Fund	856,782	1,924	0	0	0	0	0	0	858,706
212020 - VPBP Administration - Total		856,782	1,924	0	0	0	0	0	0	858,706
212000 - Vice Provost for Budget & Planning - Total		856,782	1,924	0	0	0	0	0	0	858,706

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221100 - DSGN Office of the Dean	General Fund	863,820	47,286	0	0	0	0	0	0	911,107
	Income & Expense Funds	0	1,420	0	0	0	0	0	0	1,420
	State Match Endowment	314,430	111,884	0	0	0	0	0	2,086	428,401
	Designated Operations	16,935	449	0	0	2,086	0	0	0	19,470
	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	15	15
	Auxiliary Funds	0	0	0	2,200	0	0	0	0	2,200
	Restricted Gifts	238,955	64,701	0	13,998	0	0	0	30,256	347,909
221100 - DSGN Office of the Dean - Total		1,434,140	225,742	0	16,198	2,086	0	0	32,357	1,710,522
221101 - DSGN General Operations	General Fund	1,083,709	319,513	0	0	0	0	0	0	1,403,222
	Income & Expense Funds	382	30,337	2,100	0	0	0	0	0	32,819
221101 - DSGN General Operations - Total		1,084,092	349,849	2,100	0	0	0	0	0	1,436,041
221102 - DSGN Communications & Recruiting	General Fund	317,846	5,699	0	0	0	0	0	0	323,545
221102 - DSGN Communications & Recruiting - Total		317,846	5,699	0	0	0	0	0	0	323,545

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221120 - DSGN Student Services	General Fund	499,062	1,319	0	0	0	0	0	0	500,382
	Income & Expense Funds	0	2,804	0	17,600	0	0	0	0	20,404
	Continuing Ed for Credit	0	0	0	0	0	0	0	6,500	6,500
	Restricted Gifts	60,352	15	0	0	0	0	0	0	60,367
221120 - DSGN Student Services - Total		559,414	4,138	0	17,600	0	0	0	6,500	587,652
221200 - DSGN Portland Program Admin	General Fund	206,136	2,663	0	0	0	0	0	0	208,799
	Income & Expense Funds	27,734	2,276	0	0	0	0	0	0	30,010
	Restricted Gifts	0	2,315	0	0	0	0	0	0	2,315
221200 - DSGN Portland Program Admin - Total		233,870	7,255	0	0	0	0	0	0	241,124
221300 - DSGN Development	General Fund	230,663	3,860	0	0	0	0	0	0	234,523
221300 - DSGN Development - Total		230,663	3,860	0	0	0	0	0	0	234,523
221501 - DSGN SAE Administration	General Fund	762,853	47,862	0	0	0	0	0	0	810,716
221501 - DSGN SAE Administration - Total		762,853	47,862	0	0	0	0	0	0	810,716
221515 - DSGN Architecture	General Fund	5,194,361	22,268	0	242,916	0	(3,050)	0	0	5,456,495
	Income & Expense Funds	232,868	51,687	0	645	0	0	0	34,204	319,405

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221515 - DSGN Architecture	ICC Funds	17,215	6,799	0	0	0	0	0	0	24,014
	Continuing Ed for Credit	0	418	0	0	0	0	0	62,240	62,658
	Restricted Gifts	38,114	53,130	3,000	7,553	0	0	0	0	101,797
221515 - DSGN Architecture - Total		5,482,558	134,303	3,000	251,114	0	(3,050)	0	96,444	5,964,369
221517 - DSGN Energy Studies Building Lab	General Fund	137,699	22,470	0	0	0	(23,000)	0	0	137,168
	Income & Expense Funds	20,858	70,225	0	0	0	0	0	0	91,083
	ICC Funds	37,488	3,830	0	0	0	0	0	0	41,318
	Designated Operations	4,946	1,515	0	0	775	0	0	0	7,236
	Unrestricted Gifts/Royalties	0	7,480	0	0	0	0	0	0	7,480
	Restricted Gifts	243,628	48,693	0	0	0	0	0	0	292,322
221517 - DSGN Energy Studies Building Lab - Total		444,619	154,213	0	0	775	(23,000)	0	0	576,607
221520 - DSGN History of Art & Architecture	General Fund	1,869,615	13,980	0	0	0	0	0	0	1,883,596
	ICC Funds	0	2,711	0	0	0	0	0	0	2,711
	State Match Endowment	57,452	1,000	0	0	0	0	0	0	58,452
	Designated Operations	0	0	0	0	0	0	0	45	45

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221520 - DSGN History of Art & Architecture	Restricted Gifts	80,471	18,037	0	0	0	0	0	0	98,508
221520 - DSGN History of Art & Architecture - Total		2,007,538	35,729	0	0	0	0	0	45	2,043,313
221525 - DSGN Department of Art	General Fund	3,873,414	108,069	0	69,157	0	0	0	0	4,050,639
	Income & Expense Funds	273,371	81,454	0	703	0	0	0	0	355,529
	ICC Funds	0	2,429	0	0	0	0	0	0	2,429
	Restricted Gifts	80,684	76,889	0	0	0	0	0	943	158,516
221525 - DSGN Department of Art - Total		4,227,469	268,841	0	69,860	0	0	0	943	4,567,113
221530 - DSGN Landscape Architecture	General Fund	1,852,413	13,935	432	132,899	0	(6,100)	0	0	1,993,579
	Income & Expense Funds	22,730	14,677	0	90	0	0	0	0	37,497
	ICC Funds	5,504	3,281	0	0	0	0	0	0	8,784
	Continuing Ed for Credit	0	0	0	0	0	0	0	2,095	2,095
	Restricted Gifts	129,433	39,353	0	0	0	0	0	0	168,785
221530 - DSGN Landscape Architecture - Total		2,010,079	71,245	432	132,989	0	(6,100)	0	2,095	2,210,740

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221535 - DSGN Planning, Public Policy, & Mgt	General Fund	4,074,357	50,833	0	59,309	0	(3,550)	0	0	4,180,949
	Income & Expense Funds	13,030	1,282	0	19,415	0	0	0	0	33,727
	ICC Funds	36	2,654	0	0	0	0	0	0	2,690
	Continuing Ed for Credit	11,973	(2,068)	0	0	0	0	0	26,211	36,116
	Restricted Gifts	0	5,981	0	0	0	0	0	0	5,981
221535 - DSGN Planning, Public Policy, & Mgt - Total		4,099,396	58,682	0	78,724	0	(3,550)	0	26,211	4,259,463
221540 - DSGN Interior Architecture	General Fund	602,528	12,492	0	67,479	0	0	0	0	682,499
	Income & Expense Funds	1,514	210	0	180	0	0	0	0	1,904
	Restricted Gifts	63,648	3,969	0	5,000	0	0	0	0	72,618
221540 - DSGN Interior Architecture - Total		667,690	16,672	0	72,659	0	0	0	0	757,021
221560 - DSGN Arts & Administration	Continuing Ed for Credit	0	0	0	0	0	0	0	(3,998)	(3,998)
221560 - DSGN Arts & Administration - Total		0	0	0	0	0	0	0	(3,998)	(3,998)
221565 - DSGN Historic Preservation	General Fund	180,435	3,209	0	0	0	0	0	0	183,644
	Income & Expense Funds	5,929	72	0	0	0	0	0	0	6,001
	Restricted Gifts	149,844	1,907	0	0	0	0	0	0	151,751

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
221565 - DSGN Historic Preservation - Total		336,208	5,188	0	0	0	0	0	0	341,396
221601 - DSGN SAD Administration	General Fund	347,063	27,247	0	0	0	0	0	0	374,311
221601 - DSGN SAD Administration - Total		347,063	27,247	0	0	0	0	0	0	374,311
221610 - DSGN Product Design	General Fund	1,177,235	94,155	1,500	0	0	0	0	0	1,272,890
	Income & Expense Funds	163,303	21,330	0	0	0	0	0	0	184,633
	ICC Funds	2,232	2,061	0	0	0	0	0	0	4,293
	Restricted Gifts	55,351	7,422	0	0	0	0	0	(21,995)	40,778
221610 - DSGN Product Design - Total		1,398,121	124,968	1,500	0	0	0	0	(21,995)	1,502,594
221701 - DSGN PPPM Administration	General Fund	272,807	1,207	0	0	0	0	0	0	274,014
	GF Other	22,643	9,788	0	0	0	0	0	0	32,430
221701 - DSGN PPPM Administration - Total		295,450	10,995	0	0	0	0	0	0	306,445
631510 - DSGN Inst Policy Research & Engage	General Fund	3,325	842	0	0	0	0	0	0	4,167
	ICC Funds	40,343	4,887	0	0	0	0	0	0	45,230
	Unrestricted Gifts/Royalties	17,413	1,321	0	0	0	0	0	0	18,734
	Service Center Funds	64,453	102	0	0	7,738	0	0	0	72,293
631510 - DSGN Inst Policy Research & Engage - Total		125,534	7,151	0	0	7,738	0	0	0	140,424

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

221000 - College of Design

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631511 - DSGN Sustainable Cities Init Ops	General Fund	132,439	6,695	0	0	0	0	0	0	139,135
	Income & Expense Funds	0	(421)	0	0	0	0	0	0	(421)
	ICC Funds	77	3,123	0	0	0	0	0	0	3,200
	Designated Operations	192,720	18,929	0	294	25,145	0	0	0	237,087
	Restricted Gifts	176,742	25,939	0	0	0	0	0	20,000	222,681
631511 - DSGN Sustainable Cities Init Ops - Total		501,979	54,265	0	294	25,145	0	0	20,000	601,682
221000 - College of Design - Total		26,566,582	1,613,905	7,032	639,438	35,744	(35,700)	0	158,602	28,985,602

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222010 - CAS Classics	General Fund	1,096,489	4,921	0	0	0	0	0	0	1,101,409
	Restricted Gifts	0	1,047	0	0	0	0	0	0	1,047
222010 - CAS Classics - Total		1,096,489	5,968	0	0	0	0	0	0	1,102,456
222017 - CAS Humanities Cooperative Programs	General Fund	267,876	6,621	0	0	0	0	0	0	274,497
222017 - CAS Humanities Cooperative Programs - Total		267,876	6,621	0	0	0	0	0	0	274,497
222018 - CAS Humanities Program	Income & Expense Funds	21	0	0	0	0	0	0	0	21
	Restricted Gifts	934	0	0	0	0	0	0	0	934
222018 - CAS Humanities Program - Total		955	0	0	0	0	0	0	0	955
222019 - CAS Comparative Literature Journal	Designated Operations	27,558	(146)	0	0	0	0	0	0	27,412
222019 - CAS Comparative Literature Journal - Total		27,558	(146)	0	0	0	0	0	0	27,412
222024 - CAS Comparative Literature Program	General Fund	1,535,242	14,722	0	6,500	0	(3,050)	0	0	1,553,413
	ICC Funds	6,999	0	0	0	0	0	0	0	6,999
	Continuing Ed for Credit	0	68	0	100	0	0	0	0	168

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222024 - CAS Comparative Literature Program	Restricted Gifts	1,246	64	0	0	0	0	0	0	1,310
222024 - CAS Comparative Literature Program - Total		1,543,487	14,854	0	6,600	0	(3,050)	0	0	1,561,891
222029 - CAS Creative Writing	General Fund	1,503,683	18,903	0	21,168	0	0	0	0	1,543,754
	ICC Funds	0	311	0	0	0	0	0	0	311
	Restricted Gifts	45,077	15,853	0	0	0	0	0	0	60,930
222029 - CAS Creative Writing - Total		1,548,760	35,067	0	21,168	0	0	0	0	1,604,995
222040 - CAS East Asian Language Literature	General Fund	3,409,417	23,695	0	2,000	0	(2,000)	0	0	3,433,112
	Income & Expense Funds	319	0	0	0	0	0	0	0	319
	ICC Funds	49,052	294	0	0	0	0	0	0	49,346
	Unrestricted Gifts/Royalties	22,939	0	0	0	0	0	0	0	22,939
	Restricted Gifts	111	0	0	0	0	0	0	0	111
222040 - CAS East Asian Language Literature - Total		3,481,838	23,989	0	2,000	0	(2,000)	0	0	3,505,827
222050 - CAS English	General Fund	9,446,036	85,810	0	3,264	0	(3,050)	0	0	9,532,059
	Income & Expense Funds	0	1,171	0	0	0	0	0	0	1,171
	ICC Funds	1,088	15,318	0	0	0	0	0	0	16,406

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222050 - CAS English	State Match Endowment	7,860	6	0	0	0	0	0	0	7,866
	Designated Operations	0	(690)	0	0	0	0	0	0	(690)
	Unrestricted Gifts/Royalties	1,048	(582)	0	3,350	0	0	0	0	3,816
	Auxiliary Funds	0	1,174	0	0	141	0	0	0	1,314
	Restricted Gifts	214,175	13,822	0	3,500	0	0	0	0	231,497
222050 - CAS English - Total		9,670,206	116,028	0	10,114	141	(3,050)	0	0	9,793,440
222059 - CAS Folklore	General Fund	217,862	3,215	0	0	0	0	0	0	221,077
	Income & Expense Funds	0	77	0	500	0	0	0	0	577
	Continuing Ed for Credit	0	0	0	0	0	0	0	4,510	4,510
	Restricted Gifts	0	70	0	1,500	0	0	0	0	1,570
222059 - CAS Folklore - Total		217,862	3,362	0	2,000	0	0	0	4,510	227,734
222070 - CAS German and Scandinavian	General Fund	1,655,650	26,483	0	0	0	(9,150)	0	0	1,672,982
	Income & Expense Funds	7,135	887	0	0	0	0	0	0	8,022
	ICC Funds	6,999	0	0	0	0	0	0	0	6,999
	Unrestricted Gifts/Royalties	0	0	0	4,000	0	0	0	0	4,000

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222070 - CAS German and Scandinavian	Restricted Gifts	0	0	0	4,000	0	0	0	0	4,000
222070 - CAS German and Scandinavian - Total		1,669,784	27,369	0	8,000	0	(9,150)	0	0	1,696,003
222084 - CAS Philosophy	General Fund	3,234,726	31,193	0	0	0	(8,100)	0	0	3,257,819
	ICC Funds	10,450	1,017	0	0	0	0	0	0	11,466
	Designated Operations	16,157	502	0	0	900	0	0	0	17,559
	Restricted Gifts	11,044	2,013	0	0	0	0	0	0	13,057
222084 - CAS Philosophy - Total		3,272,376	34,725	0	0	900	(8,100)	0	0	3,299,901
222094 - CAS Religious Studies	General Fund	903,163	7,979	0	0	0	(2,000)	0	0	909,142
	Income & Expense Funds	0	174	0	0	0	0	0	0	174
	ICC Funds	0	310	0	0	0	0	0	0	310
	Unrestricted Gifts/Royalties	2,654	0	0	0	0	0	0	0	2,654
	Restricted Gifts	43,292	(896)	0	0	0	0	0	0	42,395
222094 - CAS Religious Studies - Total		949,109	7,567	0	0	0	(2,000)	0	0	954,676
222100 - CAS Romance Languages	General Fund	5,553,122	39,426	0	0	0	(8,625)	0	0	5,583,923
	ICC Funds	13,000	5,952	0	0	0	0	0	0	18,952

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222100 - CAS Romance Languages	State Match Endowment	228	0	0	0	0	0	0	0	228
	Unrestricted Gifts/Royalties	0	5,213	0	0	0	0	0	0	5,213
	Restricted Gifts	19,730	7,977	0	12,000	0	0	0	0	39,707
222100 - CAS Romance Languages - Total		5,586,079	58,568	0	12,000	0	(8,625)	0	0	5,648,022
222110 - CAS REEES	General Fund	386,811	4,367	0	0	0	(3,050)	0	0	388,128
	State Match Endowment	54,572	0	0	2,000	0	0	0	0	56,572
222110 - CAS REEES - Total		441,383	4,367	0	2,000	0	(3,050)	0	0	444,700
222120 - CAS Theatre Arts	General Fund	1,429,426	17,287	8,475	0	0	0	0	0	1,455,188
	Income & Expense Funds	0	887	0	0	0	0	0	0	887
	ICC Funds	2,620	0	0	0	0	(3,050)	0	0	(430)
	Designated Operations	0	259	0	0	31	0	0	0	291
	Unrestricted Gifts/Royalties	11,499	0	0	0	0	0	0	0	11,499
	Auxiliary Funds	9,780	27,205	0	0	19	0	0	0	37,004
	Restricted Gifts	150	4,040	0	0	0	0	0	0	4,190
222120 - CAS Theatre Arts - Total		1,453,475	49,679	8,475	0	50	(3,050)	0	0	1,508,629

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222149 - CAS Yamada Language Center	General Fund	365,632	18,273	0	0	0	0	0	0	383,905
	Income & Expense Funds	19,723	1,165	0	0	0	0	0	0	20,888
	State Match Endowment	0	5,569	0	0	0	0	0	0	5,569
	Unrestricted Gifts/Royalties	0	4	0	0	0	0	0	0	4
	Auxiliary Funds	0	193	0	0	23	0	0	0	216
	Restricted Gifts	0	11,177	0	0	0	0	0	0	11,177
222149 - CAS Yamada Language Center - Total		385,356	36,380	0	0	23	0	0	0	421,759
222160 - CAS AEI American English Institute	General Fund	534,345	664	0	0	0	0	0	0	535,009
	Income & Expense Funds	0	9,080	0	0	0	(525)	0	0	8,554
	ICC Funds	12,946	1,711	0	0	0	0	0	0	14,657
	Designated Operations	733,779	67,179	0	9,800	93,437	0	0	0	904,195
	Unrestricted Gifts/Royalties	11,423	23,363	0	0	0	0	0	0	34,786
	Auxiliary Funds	0	107	0	0	13	0	0	0	120
	Restricted Gifts	0	2	0	25,645	0	0	0	0	25,647

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222160 - CAS AEI American English Institute - Total		1,292,493	102,105	0	35,445	93,450	(525)	0	0	1,522,969
222235 - CAS Judaic Studies Program	General Fund	(5,250)	0	0	0	0	0	0	0	(5,250)
	Restricted Gifts	133,020	0	0	0	0	0	0	0	133,020
222235 - CAS Judaic Studies Program - Total		127,770	0	0	0	0	0	0	0	127,771
222505 - CAS Anthropology	General Fund	4,662,796	72,369	6,490	11,470	0	(12,100)	0	0	4,741,025
	Income & Expense Funds	0	14,295	0	0	0	0	0	0	14,295
	ICC Funds	4,941	40,866	0	3,000	0	0	0	0	48,807
	Continuing Ed for Credit	0	(500)	0	0	0	0	0	944	444
	Unrestricted Gifts/Royalties	2,000	1,614	0	50	0	0	0	0	3,664
	Restricted Gifts	19,650	8,240	0	19,408	0	0	0	0	47,298
222505 - CAS Anthropology - Total		4,689,388	136,884	6,490	33,928	0	(12,100)	0	944	4,855,534
222515 - CAS Asian Studies	General Fund	231,428	1,247	0	0	0	0	0	0	232,676
	Unrestricted Gifts/Royalties	0	1,564	0	0	0	0	0	0	1,564
222515 - CAS Asian Studies - Total		231,428	2,811	0	0	0	0	0	0	234,240
222530 - CAS Economics	General Fund	8,678,482	77,906	5,429	17,472	0	0	0	0	8,779,288
	ICC Funds	0	4,648	0	0	0	0	0	0	4,648

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222530 - CAS Economics	State Match Endowment	47,859	306	0	4,500	0	0	0	0	52,665
	Designated Operations	0	938	0	0	112	0	0	0	1,050
	Unrestricted Gifts/Royalties	0	283	0	0	0	0	0	0	283
	Restricted Gifts	174,363	4,230	0	0	0	0	0	0	178,593
222530 - CAS Economics - Total		8,900,703	88,311	5,429	21,972	112	0	0	0	9,016,527
222539 - CAS Environmental Studies	General Fund	2,153,578	14,222	0	(10,381)	0	0	0	0	2,157,419
	Income & Expense Funds	0	245	0	0	0	0	0	0	245
	ICC Funds	0	2,292	0	19,488	0	0	0	0	21,780
	State Match Endowment	0	316	0	0	0	0	0	0	316
	Unrestricted Gifts/Royalties	0	1,614	0	0	0	0	0	0	1,614
	Restricted Gifts	66,308	9,485	0	0	0	0	0	0	75,792
222539 - CAS Environmental Studies - Total		2,219,886	28,174	0	9,107	0	0	0	0	2,257,167
222545 - CAS Ethnic Studies	General Fund	1,953,647	38,218	0	3,000	0	(1,525)	0	169	1,993,509
	ICC Funds	0	1,664	0	0	0	0	0	1,252	2,916
	State Match Endowment	0	47	0	0	0	0	0	0	47

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222545 - CAS Ethnic Studies	Unrestricted Gifts/Royalties	0	24	0	0	0	0	0	0	24
	Restricted Gifts	42,571	29,063	0	2,668	0	0	0	0	74,303
222545 - CAS Ethnic Studies - Total		1,996,218	69,016	0	5,668	0	(1,525)	0	1,421	2,070,798
222551 - CAS Geography	General Fund	3,667,015	80,856	0	0	0	(2,525)	0	0	3,745,347
	GF Other	1,431	4,301	0	20	0	0	0	0	5,751
	Income & Expense Funds	0	(2,027)	0	0	0	0	0	0	(2,027)
	ICC Funds	39,257	9,732	0	0	0	0	0	0	48,988
	State Match Endowment	758	0	0	0	0	0	0	0	758
	Continuing Ed for Credit	0	57	0	0	0	0	0	12,018	12,075
	Unrestricted Gifts/Royalties	9,655	11,954	0	300	133	0	0	0	22,042
	Auxiliary Funds	0	1,019	0	3,600	0	0	0	0	4,619
	Restricted Gifts	31,121	27,334	14,828	0	0	0	0	0	73,283
222551 - CAS Geography - Total		3,749,237	133,225	14,828	3,920	133	(2,525)	0	12,018	3,910,837
222554 - CAS History	General Fund	4,918,793	77,606	0	5,825	0	(5,179)	0	0	4,997,045
	Income & Expense Funds	0	559	0	0	0	0	0	0	559

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222554 - CAS History	ICC Funds	575	975	0	150	0	0	0	0	1,700
	State Match Endowment	2,000	262	0	11,300	0	0	0	0	13,562
	Unrestricted Gifts/Royalties	1,637	972	0	0	22	0	0	0	2,630
	Auxiliary Funds	0	590	0	0	71	0	0	0	660
	Restricted Gifts	290,546	12,171	0	15,900	0	0	0	0	318,617
222554 - CAS History - Total		5,213,551	93,135	0	33,175	92	(5,179)	0	0	5,334,774
222559 - CAS International Studies	General Fund	1,412,693	23,927	0	3,150	0	(10,500)	0	0	1,429,270
	Income & Expense Funds	0	658	0	0	0	0	0	0	658
	ICC Funds	0	(1,160)	0	0	0	0	0	0	(1,160)
	Unrestricted Gifts/Royalties	0	1,542	0	0	0	0	0	0	1,542
	Restricted Gifts	1,000	182	0	0	0	0	0	0	1,182
222559 - CAS International Studies - Total		1,413,694	25,149	0	3,150	0	(10,500)	0	0	1,431,493
222564 - CAS Linguistics	General Fund	2,618,166	27,848	0	0	0	(6,575)	0	0	2,639,439
	ICC Funds	11,861	1,313	0	80	0	0	0	0	13,254
	Designated Operations	0	8,033	0	0	964	0	0	0	8,997
	Restricted Gifts	854	1,111	0	0	0	0	0	0	1,965

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222564 - CAS Linguistics - Total		2,630,882	38,305	0	80	964	(6,575)	0	0	2,663,656
222569 - CAS Political Science	General Fund	4,541,094	46,659	0	5,100	0	(250)	0	0	4,592,603
	ICC Funds	886	1,402	0	2,385	0	0	0	0	4,673
	State Match Endowment	3,930	0	0	0	0	0	0	0	3,930
	Unrestricted Gifts/Royalties	0	822	0	0	0	0	0	0	822
	Restricted Gifts	20,960	6,322	0	750	0	0	0	0	28,032
222569 - CAS Political Science - Total		4,566,869	55,205	0	8,235	0	(250)	0	0	4,630,060
222575 - CAS Social Science Instruction Lab	Income & Expense Funds	23,742	2,574	0	0	0	0	0	0	26,316
222575 - CAS Social Science Instruction Lab - Total		23,742	2,574	0	0	0	0	0	0	26,316
222580 - CAS Sociology	General Fund	5,084,720	77,740	0	42,479	0	(2,000)	0	0	5,202,940
	Restricted Gifts	5,957	8,864	0	0	0	0	0	0	14,821
222580 - CAS Sociology - Total		5,090,677	86,604	0	42,479	0	(2,000)	0	0	5,217,760
222589 - CAS Women's Studies	General Fund	1,055,824	27,152	0	0	0	(3,050)	0	0	1,079,926
	ICC Funds	1,792	500	0	0	0	0	0	0	2,292
	Unrestricted Gifts/Royalties	0	39	0	0	0	0	0	0	39

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
222589 - CAS Women's Studies	Restricted Gifts	10,480	13,892	0	0	0	0	0	0	24,372
222589 - CAS Women's Studies - Total		1,068,096	41,583	0	0	0	(3,050)	0	0	1,106,629
222601 - CAS Or Consortium Int'l & Area Stds	General Fund	91,441	11,260	0	0	0	0	0	0	102,701
	Unrestricted Gifts/Royalties	0	750	0	0	0	0	0	0	750
	Restricted Gifts	1,162	2,538	0	0	0	0	0	0	3,700
222601 - CAS Or Consortium Int'l & Area Stds - Total		92,603	14,548	0	0	0	0	0	0	107,150
222620 - CAS General Social Sciences	General Fund	22,492	1,093	0	0	0	0	0	0	23,585
	Restricted Gifts	0	1,453	0	0	0	0	0	0	1,453
222620 - CAS General Social Sciences - Total		22,492	2,546	0	0	0	0	0	0	25,038
223100 - CAS Biology	General Fund	9,822,638	137,822	3,925	12,586	0	0	0	0	9,976,970
	Income & Expense Funds	0	18,788	0	0	0	0	0	0	18,788
	ICC Funds	0	0	16,093	0	0	0	0	0	16,093
	State Match Endowment	0	1,760	0	0	0	0	0	0	1,760
	Unrestricted Gifts/Royalties	1,700	1,171	0	0	0	0	0	2,063	4,934
	Restricted Gifts	430,886	5,439	0	7,000	0	0	0	0	443,325

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223100 - CAS Biology - Total		10,255,224	164,980	20,018	19,586	0	0	0	2,063	10,461,871
223250 - CAS Chemistry	General Fund	9,302,507	137,419	8,781	3,430	0	(12,625)	0	0	9,439,512
	GF Other	12,980	4,134	0	0	0	0	0	0	17,114
	Income & Expense Funds	0	49,414	0	0	0	0	0	0	49,414
	ICC Funds	15,712	9,023	1,250	0	0	0	0	0	25,985
	Designated Operations	0	(23)	0	0	(3)	0	0	0	(26)
	Unrestricted Gifts/Royalties	1,654	12,791	0	680	383	0	0	0	15,508
	Service Center Funds	196,746	33,986	0	0	27,214	0	0	0	257,947
	Auxiliary Funds	0	(288)	0	0	0	0	0	0	(288)
	Restricted Gifts	300,818	11,690	9,827	0	0	0	0	0	322,334
223250 - CAS Chemistry - Total		9,830,417	258,146	19,858	4,110	27,594	(12,625)	0	0	10,127,501
223400 - CAS CIS Computer & Information Sci	General Fund	5,874,301	63,097	0	1,007	0	(6,100)	0	0	5,932,306
	Income & Expense Funds	2,734	15	0	0	0	0	0	0	2,749
	ICC Funds	134,478	25,461	0	0	0	0	0	0	159,938
	Designated Operations	29,040	28	0	0	3,488	0	0	0	32,556

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223400 - CAS CIS Computer & Information Sci	Unrestricted Gifts/Royalties	0	912	0	0	0	0	0	0	912
	Auxiliary Funds	0	1	0	0	0	0	0	0	1
	Restricted Gifts	162,076	3,965	0	1,660	0	0	0	0	167,701
223400 - CAS CIS Computer & Information Sci - Total		6,202,629	93,480	0	2,667	3,488	(6,100)	0	0	6,296,165
223440 - CAS Human Physiology HPHY	General Fund	4,155,451	60,775	0	544	0	0	0	0	4,216,769
	Income & Expense Funds	21,798	33,939	0	0	0	0	0	0	55,737
	ICC Funds	82,285	80,053	0	800	0	0	0	0	163,139
	Unrestricted Gifts/Royalties	4,459	14,914	0	200	33	0	0	0	19,605
	Restricted Gifts	129,123	64,490	253,420	700	0	0	0	1,420	449,153
223440 - CAS Human Physiology HPHY - Total		4,393,116	254,171	253,420	2,244	33	0	0	1,420	4,904,403
223455 - CAS General Science Program	General Fund	52,861	306	0	0	0	0	0	0	53,167
223455 - CAS General Science Program - Total		52,861	306	0	0	0	0	0	0	53,167
223469 - CAS Earth Sciences	General Fund	4,964,135	96,473	0	410	0	(5,050)	0	0	5,055,969

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223469 - CAS Earth Sciences	Income & Expense Funds	0	16,373	0	0	0	0	0	2,824	19,197
	ICC Funds	159,556	27,843	0	540	0	0	0	0	187,940
	Continuing Ed for Credit	4,250	11,637	0	0	0	0	0	11,704	27,591
	Service Center Funds	274,463	11,567	0	0	1,736	0	0	0	287,766
	Restricted Gifts	130,480	26,712	0	0	0	0	0	0	157,192
223469 - CAS Earth Sciences - Total		5,532,884	190,605	0	950	1,736	(5,050)	0	14,528	5,735,654
223501 - CAS Mathematics	General Fund	9,852,067	79,660	0	0	0	4,751	0	0	9,936,479
	Income & Expense Funds	26,043	547	0	0	0	0	0	0	26,590
	State Match Endowment	0	0	0	2,000	0	0	0	0	2,000
	Continuing Ed for Credit	31,076	(11,108)	0	0	0	0	0	379,215	399,183
	Unrestricted Gifts/Royalties	1,310	(5,000)	0	0	0	0	0	0	(3,690)
	Restricted Gifts	60,283	4,788	0	0	0	0	0	0	65,072
223501 - CAS Mathematics - Total		9,970,780	68,888	0	2,000	0	4,751	0	379,215	10,425,634
223510 - CAS Physics	General Fund	9,062,584	75,167	(600)	7,068	0	(2,000)	0	0	9,142,220

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223510 - CAS Physics	Income & Expense Funds	0	9,136	0	0	0	0	0	0	9,136
	ICC Funds	9,672	1,642	0	7,500	0	0	0	0	18,815
	State Match Endowment	0	1,029	0	0	0	0	0	0	1,029
	Designated Operations	0	0	0	0	0	0	0	0	0
	Auxiliary Funds	0	946	0	0	77	0	0	0	1,023
	Restricted Gifts	300,897	47,669	28,168	24	0	0	0	0	376,759
223510 - CAS Physics - Total		9,373,154	135,589	27,568	14,592	77	(2,000)	0	0	9,548,981
223520 - CAS Psychology	General Fund	9,377,782	215,775	0	33,745	0	(5,000)	0	0	9,622,302
	Income & Expense Funds	6,844	13,115	0	398	0	0	0	0	20,357
	ICC Funds	426,092	47,616	0	0	0	0	0	0	473,709
	Designated Operations	0	7,026	0	0	811	0	0	0	7,837
	Unrestricted Gifts/Royalties	47,542	4,718	0	0	3,734	0	0	0	55,993
	Auxiliary Funds	0	2,604	0	0	312	0	0	0	2,917
	Restricted Gifts	585,904	145,908	0	0	0	0	0	0	731,812
223520 - CAS Psychology - Total		10,444,164	436,762	0	34,143	4,857	(5,000)	0	0	10,914,926

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223808 - CAS College Scholars Program	Restricted Gifts	7,528	55	0	0	0	0	0	0	7,583
223808 - CAS College Scholars Program - Total		7,528	55	0	0	0	0	0	0	7,583
223812 - CAS Conference and Event Consulting	General Fund	0	498	0	0	0	0	0	0	498
223812 - CAS Conference and Event Consulting - Total		0	498	0	0	0	0	0	0	498
223813 - CAS Deans Office Communications	General Fund	220,175	30,987	0	0	0	0	0	0	251,162
223813 - CAS Deans Office Communications - Total		220,175	30,987	0	0	0	0	0	0	251,162
223815 - CAS Dean's Office Administration	General Fund	2,953,728	22,135	0	0	0	0	0	0	2,975,864
223815 - CAS Dean's Office Administration - Total		2,953,728	22,135	0	0	0	0	0	0	2,975,864
223829 - CAS College Wide Budget	General Fund	1,742,231	109,489	0	1,897	0	0	0	1,168	1,854,785
	Income & Expense Funds	0	1,035	0	0	0	0	0	0	1,035
	State Match Endowment	35,704	62,863	0	350	0	0	0	7,582	106,499

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223829 - CAS College Wide Budget	Designated Operations	0	420	0	0	50	0	0	0	470
	Unrestricted Gifts/Royalties	1,250	235,470	0	0	0	0	0	450,553	687,272
	Restricted Gifts	321,301	116,551	1,116	1,390	0	0	0	1,700	442,058
223829 - CAS College Wide Budget - Total		2,100,486	525,827	1,116	3,637	50	0	0	461,003	3,092,119
223845 - CAS Central Administration	General Fund	1,172,839	37,320	0	0	0	0	0	0	1,210,159
	ICC Funds	175,612	0	0	0	0	0	0	0	175,612
	Unrestricted Gifts/Royalties	0	587	0	0	0	0	0	0	587
	Restricted Gifts	7,860	424	0	0	0	0	0	0	8,284
223845 - CAS Central Administration - Total		1,356,311	38,331	0	0	0	0	0	0	1,394,642
223846 - CAS Admin Non Divisional Operations	General Fund	276,661	11,332	0	17,199	0	0	0	0	305,192
	ICC Funds	0	3,028	0	0	0	0	0	0	3,028
	Continuing Ed for Credit	15,322	50	0	(8,600)	0	0	0	49,463	56,235
	Designated Operations	0	23	0	0	3	0	0	0	26
	Restricted Gifts	6,409	2,146	0	0	0	0	0	0	8,555
223846 - CAS Admin Non Divisional Operations - Total		298,392	16,579	0	8,599	3	0	0	49,463	373,036

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

222000 - Arts & Sciences, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
223883 - CAS Cinema Studies	General Fund	2,144,271	58,283	0	300	0	(8,700)	0	0	2,194,154
	Income & Expense Funds	0	150	0	0	0	0	0	0	150
	ICC Funds	0	975	0	0	0	0	0	0	975
	Restricted Gifts	6,000	26,536	0	0	0	0	0	0	32,536
223883 - CAS Cinema Studies - Total		2,150,271	85,944	0	300	0	(8,700)	0	0	2,227,815
223905 - CAS IT	General Fund	0	(22)	0	0	0	0	0	0	(22)
223905 - CAS IT - Total		0	(22)	0	0	0	0	0	0	(22)
223951 - CAS Dean's College Advising	General Fund	98,243	1,657	0	0	0	0	0	0	99,899
223951 - CAS Dean's College Advising - Total		98,243	1,657	0	0	0	0	0	0	99,899
222000 - Arts & Sciences, College of - Total		150,182,686	3,669,491	357,202	353,871	133,705	(121,028)	0	926,585	155,502,512

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224100 - CHC College Instruction	General Fund	2,281,445	(1,314)	0	750	0	0	0	0	2,280,881
	ICC Funds	0	3,052	0	0	0	0	0	0	3,052
224100 - CHC College Instruction - Total		2,281,445	1,739	0	750	0	0	0	0	2,283,933
224300 - CHC College Dean's Office	General Fund	710,305	0	0	2,700	0	0	0	0	713,005
	Restricted Gifts	34,761	493	0	4,000	0	0	0	0	39,254
224300 - CHC College Dean's Office - Total		745,066	493	0	6,700	0	0	0	0	752,259
224400 - CHC College Admissions	General Fund	132,234	6,851	0	0	0	0	0	0	139,085
224400 - CHC College Admissions - Total		132,234	6,851	0	0	0	0	0	0	139,085
224500 - CHC College Development	General Fund	0	1,500	0	0	0	0	0	0	1,500
224500 - CHC College Development - Total		0	1,500	0	0	0	0	0	0	1,500
224600 - CHC College Communications	General Fund	83,818	2,859	0	0	0	0	0	0	86,677
224600 - CHC College Communications - Total		83,818	2,859	0	0	0	0	0	0	86,677
224700 - CHC College Central Support	General Fund	272,092	53,871	0	0	0	0	0	0	325,963

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

224000 - Honors College

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
224700 - CHC College Central Support - Total		272,092	53,871	0	0	0	0	0	0	325,963
224800 - CHC Advising	General Fund	210,724	0	0	0	0	0	0	0	210,724
224800 - CHC Advising - Total		210,724	0	0	0	0	0	0	0	210,724
266100 - HC Operations	General Fund	2,507	678	0	1,800	0	0	0	0	4,985
	ICC Funds	843	171	0	0	0	0	0	0	1,014
	Unrestricted Gifts/Royalties	0	(2,987)	0	0	0	0	0	0	(2,987)
266100 - HC Operations - Total		3,351	(2,139)	0	1,800	0	0	0	0	3,012
266550 - HC Deans Office	General Fund	1,447	0	0	4,375	0	0	0	0	5,822
266550 - HC Deans Office - Total		1,447	0	0	4,375	0	0	0	0	5,822
266701 - CHC Forensics Operations	General Fund	142,060	51,720	0	3,950	0	0	0	0	197,730
	Designated Operations	0	2	0	0	0	0	0	0	2
	Unrestricted Gifts/Royalties	0	14	0	0	0	0	0	0	14
	Auxiliary Funds	0	5,311	0	0	0	0	0	0	5,311
266701 - CHC Forensics Operations - Total		142,060	57,047	0	3,950	0	0	0	0	203,057
224000 - Honors College - Total		3,872,236	122,222	0	17,575	0	0	0	0	4,012,033

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225001 - LCB Instructional Salaries-Teaching	General Fund	21,176,352	0	0	0	0	0	0	0	21,176,352
	Restricted Gifts	40,036	0	0	0	0	0	0	0	40,036
225001 - LCB Instructional Salaries-Teaching - Total		21,216,388	0	0	0	0	0	0	0	21,216,388
225011 - LCB Accounting Dept	State Match Endowment	0	1,731	0	0	0	0	0	0	1,731
	Restricted Gifts	161,220	114,329	0	4,141	0	0	0	0	279,689
225011 - LCB Accounting Dept - Total		161,220	116,060	0	4,141	0	0	0	0	281,420
225012 - LCB Finance Dept	State Match Endowment	0	0	0	2,243	0	0	0	0	2,243
	Designated Operations	0	43	0	0	0	0	0	0	43
	Restricted Gifts	0	0	0	8,809	0	0	0	0	8,809
225012 - LCB Finance Dept - Total		0	43	0	11,052	0	0	0	0	11,095
225013 - LCB Management Dept	State Match Endowment	68	325	0	98	0	0	0	0	491
225013 - LCB Management Dept - Total		68	325	0	98	0	0	0	0	491
225014 - LCB Marketing Dept	General Fund	0	30	0	0	0	0	0	0	30
	Income & Expense Funds	0	15	0	0	0	0	0	0	15

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225014 - LCB Marketing Dept	State Match Endowment	0	1,180	0	1,856	0	0	0	0	3,036
	Restricted Gifts	0	11,078	0	0	0	0	0	0	11,078
225014 - LCB Marketing Dept - Total		0	12,303	0	1,856	0	0	0	0	14,159
225015 - LCB Operations & Business Analytics	State Match Endowment	2,636	1,380	0	90	0	0	0	0	4,106
225015 - LCB Operations & Business Analytics - Total		2,636	1,380	0	90	0	0	0	0	4,106
225101 - LCB Advising & Student Support	General Fund	3,449,974	49,513	0	290,610	0	0	0	0	3,790,096
	Income & Expense Funds	57,298	26,892	0	1,428	0	0	0	0	85,618
	State Match Endowment	1,175	9,255	0	0	0	0	0	0	10,430
	Designated Operations	0	164	0	(23,251)	20	0	0	0	(23,067)
	Restricted Gifts	807,895	834,315	0	162,056	0	0	0	0	1,804,267
225101 - LCB Advising & Student Support - Total		4,316,342	920,139	0	430,843	20	0	0	0	5,667,344
225301 - LCB General Operations	General Fund	1,206,828	21,564	0	1,000	0	0	0	0	1,229,392
	GF Other	0	5,485	0	0	0	0	0	0	5,485

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225301 - LCB General Operations	Income & Expense Funds	0	88,764	0	0	0	0	0	0	88,764
	ICC Funds	69,571	5,251	0	0	0	0	0	0	74,822
	Auxiliary Funds	0	2,905	0	0	349	0	0	0	3,253
	Restricted Gifts	55,188	272,854	16,483	0	0	0	0	0	344,525
225301 - LCB General Operations - Total		1,331,588	396,823	16,483	1,000	349	0	0	0	1,746,242
225302 - LCB Dean's Office	General Fund	1,399,690	185,668	0	0	0	0	0	0	1,585,358
	GF Other	284,739	0	0	0	0	0	0	0	284,739
	ICC Funds	0	6,134	0	0	0	0	0	0	6,134
	State Match Endowment	342,863	113,751	0	117,424	0	(250)	0	0	573,788
	Designated Operations	0	9,818	0	10,000	1,178	0	0	0	20,996
	Unrestricted Gifts/Royalties	1,846	2,610	0	0	0	0	0	0	4,456
	Restricted Gifts	2,314,453	125,390	0	20,043	0	0	0	0	2,459,886
225302 - LCB Dean's Office - Total		4,343,591	443,371	0	147,466	1,178	(250)	0	0	4,935,356
225303 - LCB Communications	General Fund	366,280	60,771	0	0	0	0	0	0	427,051
225303 - LCB Communications - Total		366,280	60,771	0	0	0	0	0	0	427,051

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

225000 - Business, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
225501 - LCB Office of Dev & Alumn Relations	General Fund	677,161	0	0	0	0	0	0	0	677,161
	Restricted Gifts	29,386	29,419	0	0	0	0	0	0	58,806
225501 - LCB Office of Dev & Alumn Relations - Total		706,547	29,419	0	0	0	0	0	0	735,967
225621 - LCB OEMBA Academic Expenses	General Fund	488,701	173,682	0	0	0	0	0	0	662,383
	Continuing Ed for Credit	11,343	0	0	0	0	0	0	0	11,343
225621 - LCB OEMBA Academic Expenses - Total		500,044	173,682	0	0	0	0	0	0	673,726
225650 - LCB Portland Programs Admin	General Fund	3,219,500	1,996,791	0	984,206	0	0	0	0	6,200,497
	Income & Expense Funds	0	16	0	0	0	0	0	0	16
	Continuing Ed for Credit	0	3,811	0	0	0	0	0	194,314	198,125
	Designated Operations	0	148	0	0	0	0	0	0	148
	Restricted Gifts	0	8,010	0	0	0	0	0	0	8,010
225650 - LCB Portland Programs Admin - Total		3,219,500	2,008,777	0	984,206	0	0	0	194,314	6,406,797
225000 - Business, College of - Total		36,164,204	4,163,093	16,483	1,580,752	1,546	(250)	0	194,314	42,120,143

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226111 - Ed COE Deans Office	General Fund	1,010,634	141,881	0	32,100	0	0	0	0	1,184,615
	Income & Expense Funds	0	36	0	0	0	0	0	0	36
	Continuing Ed for Credit	185,042	39,750	0	0	0	0	0	77,565	302,357
	Unrestricted Gifts/Royalties	21,418	41,155	0	0	5,107	0	0	0	67,679
	Auxiliary Funds	0	1,718	0	0	190	0	0	0	1,908
	Restricted Gifts	202,736	187,337	0	300	0	0	0	0	390,373
226111 - Ed COE Deans Office - Total		1,419,830	411,876	0	32,400	5,296	0	0	77,565	1,946,968
226150 - Ed COE Ext Affairs & Communications	General Fund	455,138	12,235	0	0	0	0	0	0	467,373
226150 - Ed COE Ext Affairs & Communications - Total		455,138	12,235	0	0	0	0	0	0	467,373
226199 - Ed COE General Operations	General Fund	368,402	78,272	0	0	0	0	0	0	446,673
	Income & Expense Funds	0	4,150	0	0	0	0	0	0	4,150
	Unrestricted Gifts/Royalties	125,817	(2,532)	0	20,190	2,734	0	0	0	146,209
	Restricted Gifts	126,846	50,300	0	0	0	0	0	0	177,146
226199 - Ed COE General Operations - Total		621,064	130,189	0	20,190	2,734	0	0	0	774,178

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226200 - Ed intoCareers	Designated Operations	400,638	760,647	19,758	0	131,125	0	0	0	1,312,168
	Unrestricted Gifts/Royalties	853,496	42,781	0	0	165,866	0	0	0	1,062,143
226200 - Ed intoCareers - Total		1,254,134	803,428	19,758	0	296,990	0	0	0	2,374,310
226250 - Ed CIS Oregon	Unrestricted Gifts/Royalties	429,953	105,459	0	0	89,019	0	0	0	624,431
226250 - Ed CIS Oregon - Total		429,953	105,459	0	0	89,019	0	0	0	624,431
226303 - Ed Acad Prog Instruction	General Fund	294,965	0	0	0	0	0	0	0	294,965
226303 - Ed Acad Prog Instruction - Total		294,965	0	0	0	0	0	0	0	294,965
226318 - Ed CEPR Cntr for Educ Policy Rsch	Unrestricted Gifts/Royalties	46,809	(145)	0	0	5,600	0	0	0	52,264
226318 - Ed CEPR Cntr for Educ Policy Rsch - Total		46,809	(145)	0	0	5,600	0	0	0	52,264
226401 - Ed Acad Prog Administration	General Fund	548,900	8,046	0	0	0	0	0	0	556,946
226401 - Ed Acad Prog Administration - Total		548,900	8,046	0	0	0	0	0	0	556,946
226402 - Ed Acad Prog Student Services	General Fund	325,917	33,600	0	0	0	0	0	0	359,517

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226402 - Ed Acad Prog Student Services - Total		325,917	33,600	0	0	0	0	0	0	359,517
226403 - Ed Academic Programs-HEDCO Clinic	General Fund	454,222	0	0	0	0	0	0	0	454,222
	Income & Expense Funds	0	1,338	0	0	0	0	0	0	1,338
	Designated Operations	147,586	28,189	0	0	21,072	0	0	0	196,847
	Restricted Gifts	339,145	31,056	0	0	0	0	0	0	370,200
226403 - Ed Academic Programs-HEDCO Clinic - Total		940,952	60,583	0	0	21,072	0	0	0	1,022,607
226431 - Ed CPHS Department	General Fund	4,753,030	41,887	0	590	0	0	0	0	4,795,507
	Income & Expense Funds	80,820	3,535	0	0	0	0	0	0	84,355
	ICC Funds	17,139	7,161	0	0	0	0	0	0	24,299
	State Match Endowment	0	1	0	0	0	0	0	0	1
	Continuing Ed for Credit	0	0	0	0	0	0	0	30,779	30,779
	Designated Operations	0	138	0	0	17	0	0	0	155
	Unrestricted Gifts/Royalties	17,037	9,654	0	0	18	0	0	0	26,709
	Restricted Gifts	519,754	7,303	0	0	0	0	0	0	527,056

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226431 - Ed CPHS Department - Total		5,387,779	69,679	0	590	35	0	0	30,779	5,488,862
226451 - Ed SPECS Department	General Fund	5,140,118	105,070	0	0	0	0	0	0	5,245,188
	Income & Expense Funds	38,819	3,668	0	0	0	0	0	0	42,488
	ICC Funds	49,083	3,091	0	0	0	0	0	0	52,174
	Continuing Ed for Credit	0	0	0	0	0	0	0	12,881	12,881
	Unrestricted Gifts/Royalties	134,138	2,604	0	0	0	0	0	0	136,742
	Restricted Gifts	27,371	5,794	0	3,871	0	0	0	0	37,036
226451 - Ed SPECS Department - Total		5,389,530	120,227	0	3,871	0	0	0	12,881	5,526,509
226471 - Ed EMPL Department	General Fund	1,662,105	18,750	0	0	0	0	0	0	1,680,855
	Continuing Ed for Credit	477,879	7,258	0	0	0	0	0	1,134,372	1,619,509
	Unrestricted Gifts/Royalties	0	200	0	0	0	0	0	0	200
	Restricted Gifts	0	3,038	0	0	0	0	0	0	3,038
226471 - Ed EMPL Department - Total		2,139,984	29,246	0	0	0	0	0	1,134,372	3,303,602
226491 - Ed EDST Department	General Fund	3,566,986	118,300	0	2,396	0	(3,050)	0	0	3,684,631
	Income & Expense Funds	36,116	4,615	0	750	0	0	0	0	41,481

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226491 - Ed EDST Department	ICC Funds	13,609	169	0	0	0	0	0	0	13,778
	Continuing Ed for Credit	0	0	0	0	0	0	0	250	250
	Designated Operations	0	1,621	0	0	194	0	0	0	1,815
	Unrestricted Gifts/Royalties	9,642	4,791	0	0	0	0	0	0	14,433
	Restricted Gifts	10,480	9,302	0	0	0	0	0	0	19,782
226491 - Ed EDST Department - Total		3,636,834	138,797	0	3,146	194	(3,050)	0	250	3,776,171
226502 - Ed Assoc Dean R&O Admin	General Fund	4,002	498	0	0	0	0	0	0	4,500
	ICC Funds	150,910	(20,000)	0	0	0	0	0	0	130,910
226502 - Ed Assoc Dean R&O Admin - Total		154,913	(19,502)	0	0	0	0	0	0	135,411
226506 - Ed CORE Ctr At Oregon For Res In Ed	Income & Expense Funds	146,037	189	0	0	0	0	0	0	146,227
226506 - Ed CORE Ctr At Oregon For Res In Ed - Total		146,037	189	0	0	0	0	0	0	146,227
226515 - Ed OESL Oregon Educ Sci Lab	ICC Funds	22,852	705	0	0	0	0	0	0	23,557
226515 - Ed OESL Oregon Educ Sci Lab - Total		22,852	705	0	0	0	0	0	0	23,557
226535 - Ed EC Cares	ICC Funds	0	(93)	0	0	0	0	0	0	(93)

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226535 - Ed EC Cares	Designated Operations	66,959	22,835	0	0	7,049	0	0	1	96,843
226535 - Ed EC Cares - Total		66,959	22,741	0	0	7,049	0	0	1	96,750
226620 - Ed DESTNY Disability, EI, SSET	General Fund	0	(637)	0	0	0	0	0	0	(637)
	Income & Expense Funds	0	6,140	0	0	0	0	0	0	6,140
	ICC Funds	72,880	30,664	0	17,165	0	0	0	0	120,709
	State Match Endowment	388	32	0	0	0	0	0	0	420
	Designated Operations	183,542	9,754	0	0	23,192	0	0	0	216,489
	Unrestricted Gifts/Royalties	11,184	372	0	5,000	1,383	0	0	0	17,939
	Restricted Gifts	996	2,627	0	0	0	0	0	0	3,623
226620 - Ed DESTNY Disability, EI, SSET - Total		268,991	48,952	0	22,165	24,576	0	0	0	364,684
226650 - Ed CEQP Center for Equity GMU	General Fund	46,906	1,308	0	0	0	0	0	0	48,214
	ICC Funds	161,324	8,458	0	0	0	0	0	0	169,782
	Designated Operations	0	1,632	0	0	10	0	0	0	1,642
	Unrestricted Gifts/Royalties	5,604	(697)	0	0	6	0	0	0	4,913

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226650 - Ed CEQP Center for Equity GMU	Restricted Gifts	2,177	0	0	0	0	0	0	0	2,177
226650 - Ed CEQP Center for Equity GMU - Total		216,011	10,701	0	0	16	0	0	0	226,728
226974 - Ed ECS Educ and Community Supports	General Fund	72,926	0	0	0	0	0	0	0	72,926
	Income & Expense Funds	0	(415)	0	0	0	0	0	0	(415)
	ICC Funds	7,036	15,492	0	0	0	0	0	0	22,527
	Designated Operations	0	4,504	0	0	402	0	0	0	4,906
	Unrestricted Gifts/Royalties	2,705,130	307,498	101,073	0	635,188	0	0	0	3,748,889
	Restricted Gifts	19,650	0	0	0	0	0	0	0	19,650
226974 - Ed ECS Educ and Community Supports - Total		2,804,741	327,078	101,073	0	635,589	0	0	0	3,868,482
226976 - Ed BRT Behavioral Rsch & Teaching	ICC Funds	91,092	11,691	0	0	0	0	0	0	102,782
	Designated Operations	0	297	0	0	20	0	0	0	317
	Unrestricted Gifts/Royalties	591,793	124,644	0	0	85,141	0	0	0	801,578
	Restricted Gifts	1,762	300	0	0	0	0	0	0	2,062

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

226000 - Education, College of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
226976 - Ed BRT Behavioral Rsch & Teaching - Total		684,646	136,932	0	0	85,162	0	0	0	906,739
226991 - DIBELs Data System	Unrestricted Gifts/Royalties	169,207	3,663	0	0	20,744	0	0	0	193,615
226991 - DIBELs Data System - Total		169,207	3,663	0	0	20,744	0	0	0	193,615
226992 - DIBELs Legacy Data System	Designated Operations	0	14,874	0	0	1,785	0	0	0	16,659
	Unrestricted Gifts/Royalties	360,315	379,439	0	0	87,094	0	0	0	826,848
226992 - DIBELs Legacy Data System - Total		360,315	394,313	0	0	88,879	0	0	0	843,507
632600 - Ed Ctr on Teaching & Learning	ICC Funds	348,617	40,951	0	0	0	0	0	0	389,568
	Unrestricted Gifts/Royalties	261,511	4,538	0	0	31,893	(160,000)	0	0	137,941
	Restricted Gifts	0	84	0	0	0	0	0	0	84
632600 - Ed Ctr on Teaching & Learning - Total		610,127	45,573	0	0	31,893	(160,000)	0	0	527,593
226000 - Education, College of - Total		28,396,589	2,894,567	120,831	82,362	1,314,848	(163,050)	0	1,255,848	33,901,995

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227010 - SOJC Dean	General Fund	1,208,513	40,799	0	800	0	(9,625)	0	0	1,240,487
	Income & Expense Funds	0	(1,179)	0	0	0	0	0	0	(1,179)
	ICC Funds	3,185	3,765	0	0	0	0	0	0	6,950
	State Match Endowment	42,050	0	0	0	0	0	0	0	42,050
	Designated Operations	8,860	2,352	0	0	1,264	0	0	0	12,477
	Unrestricted Gifts/Royalties	0	1,000	0	0	0	0	0	0	1,000
	Auxiliary Funds	0	0	0	0	1	0	0	0	1
	Restricted Gifts	838,162	282,295	0	68,971	0	0	0	0	1,189,428
227010 - SOJC Dean - Total		2,100,770	329,033	0	69,771	1,265	(9,625)	0	0	2,491,214
227080 - SOJC Communicatn, Recruitmt, Events	General Fund	313,953	67,535	0	0	0	0	0	0	381,489
	Unrestricted Gifts/Royalties	0	174	0	0	0	0	0	0	174
	Restricted Gifts	0	16,141	0	0	0	0	0	0	16,141
227080 - SOJC Communicatn, Recruitmt, Events - Total		313,953	83,851	0	0	0	0	0	0	397,804
227101 - SOJC Instruction	General Fund	8,317,862	44,190	0	8,076	0	0	0	208,000	8,578,128
	Income & Expense Funds	2,501	16,716	0	0	0	0	0	0	19,218

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227101 - SOJC Instruction	Unrestricted Gifts/Royalties	14,251	4,511	0	0	0	0	0	0	18,762
	Restricted Gifts	96,939	54,672	0	3,893	0	0	0	0	155,504
227101 - SOJC Instruction - Total		8,431,554	120,088	0	11,969	0	0	0	208,000	8,771,612
227130 - SOJC Development	General Fund	231,261	0	0	0	0	0	0	0	231,261
227130 - SOJC Development - Total		231,261	0	0	0	0	0	0	0	231,261
227160 - SOJC Advising and Student Support	General Fund	602,278	208	0	0	0	0	0	0	602,485
	Restricted Gifts	(1,098)	0	0	0	0	0	0	0	(1,098)
227160 - SOJC Advising and Student Support - Total		601,180	208	0	0	0	0	0	0	601,388
227170 - SOJC Technology	General Fund	107,763	74,085	0	0	0	0	0	0	181,848
227170 - SOJC Technology - Total		107,763	74,085	0	0	0	0	0	0	181,848
227190 - SOJC Center for Science Comm Rsch	Designated Operations	0	261	0	0	31	0	0	0	292
	Unrestricted Gifts/Royalties	18,330	3,135	0	0	0	0	0	0	21,465
	Restricted Gifts	145,727	3,233	0	1,847	0	0	0	0	150,807
227190 - SOJC Center for Science Comm Rsch - Total		164,057	6,629	0	1,847	31	0	0	0	172,564

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227200 - SOJC Auxiliary Sites	General Fund	851,642	0	0	0	0	0	0	0	851,642
	Income & Expense Funds	2,779	1,450	0	0	0	0	0	0	4,229
	Continuing Ed for Credit	0	0	0	0	0	0	0	1,422	1,422
	Designated Operations	0	1	0	0	0	0	0	0	1
	Restricted Gifts	407,844	200,234	15,573	7,321	0	0	0	0	630,972
227200 - SOJC Auxiliary Sites - Total		1,262,265	201,685	15,573	7,321	0	0	0	1,422	1,488,266
227300 - SOJC General Operations	General Fund	738,494	119,257	0	700	0	0	0	0	858,451
	Income & Expense Funds	0	325	0	0	0	0	0	0	325
	Unrestricted Gifts/Royalties	0	1	0	0	0	0	0	0	1
	Restricted Gifts	0	1,106	0	0	0	0	0	0	1,106
227300 - SOJC General Operations - Total		738,494	120,690	0	700	0	0	0	0	859,883
227400 - SOJC Academic Admin Units	General Fund	2,721,862	1,040	0	16,983	0	0	0	0	2,739,885
	Unrestricted Gifts/Royalties	0	549	0	0	0	0	0	0	549
	Restricted Gifts	0	1,017	0	0	0	0	0	0	1,017
227400 - SOJC Academic Admin Units - Total		2,721,862	2,606	0	16,983	0	0	0	0	2,741,451

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

227000 - Journalism & Communication, School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
227000 - Journalism & Communication, School - Total		16,673,158	938,874	15,573	108,591	1,297	(9,625)	0	209,422	17,937,290

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228100 - Law Dean's Administration	General Fund	0	0	0	0	0	(70,460)	0	0	(70,460)
228100 - Law Dean's Administration - Total		0	0	0	0	0	(70,460)	0	0	(70,460)
228400 - Law Instructional Operations	General Fund	5,937,755	11,868	0	0	0	0	0	0	5,949,623
228400 - Law Instructional Operations - Total		5,937,755	11,868	0	0	0	0	0	0	5,949,623
228610 - Law Dean's Office	General Fund	648,872	13,994	0	0	0	0	0	0	662,866
	Unrestricted Gifts/Royalties	573	6	0	0	0	0	0	0	579
228610 - Law Dean's Office - Total		649,445	13,999	0	0	0	0	0	0	663,445
228620 - Law Faculty	General Fund	1,456,512	48,393	0	0	0	883	0	0	1,505,788
	Income & Expense Funds	44,370	0	0	0	0	0	0	0	44,370
	ICC Funds	7,265	0	0	0	0	0	0	0	7,265
	State Match Endowment	134,871	1	0	0	0	0	0	0	134,871
	Restricted Gifts	715,042	8,004	0	0	0	0	0	0	723,046
228620 - Law Faculty - Total		2,358,060	56,397	0	0	0	883	0	0	2,415,341

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228630 - Law Academic Administration	General Fund	1,094,048	213,150	0	0	0	0	0	0	1,307,198
	Continuing Ed for Credit	0	0	0	0	0	0	0	10,225	10,225
	Restricted Gifts	260,175	2,500	0	0	0	0	0	0	262,675
228630 - Law Academic Administration - Total		1,354,223	215,650	0	0	0	0	0	10,225	1,580,098
228640 - Law External Relations	General Fund	461,055	52,938	0	0	0	(15)	0	0	513,978
228640 - Law External Relations - Total		461,055	52,938	0	0	0	(15)	0	0	513,978
228650 - Law Admissions	General Fund	352,237	72,124	0	0	0	0	0	0	424,361
228650 - Law Admissions - Total		352,237	72,124	0	0	0	0	0	0	424,361
228660 - Law Student Activities	General Fund	449,187	145,611	0	740	0	0	0	0	595,537
	Income & Expense Funds	0	8,574	0	0	0	0	0	0	8,574
	Designated Operations	0	9,393	0	0	0	0	0	0	9,393
228660 - Law Student Activities - Total		449,187	163,578	0	740	0	0	0	0	613,504
228670 - Law Career Services	General Fund	493,661	28,473	0	0	0	0	0	0	522,134
228670 - Law Career Services - Total		493,661	28,473	0	0	0	0	0	0	522,134

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228680 - Law Clinics	General Fund	295,691	82,043	0	0	0	0	0	0	377,734
	GF Other	96,507	18,620	0	0	0	0	0	0	115,127
	Restricted Gifts	164,049	53	0	0	0	0	0	0	164,102
228680 - Law Clinics - Total		556,247	100,716	0	0	0	0	0	0	656,963
228690 - Law Institutional Support	General Fund	768,254	67,455	0	0	0	0	0	30,662	866,371
	Income & Expense Funds	37,014	30,655	0	0	0	0	0	0	67,670
	Restricted Gifts	182,413	0	0	0	0	0	0	0	182,413
228690 - Law Institutional Support - Total		987,681	98,110	0	0	0	0	0	30,662	1,116,453
228810 - Law Technology	General Fund	374,022	377,620	0	0	0	0	0	0	751,642
	Income & Expense Funds	0	1,387	0	0	0	0	0	0	1,387
228810 - Law Technology - Total		374,022	379,007	0	0	0	0	0	0	753,029
228820 - Law Student Scholarships	General Fund	0	(1,000)	0	0	0	0	0	0	(1,000)
	Restricted Gifts	0	0	0	15,967	0	0	0	0	15,967
228820 - Law Student Scholarships - Total		0	(1,000)	0	15,967	0	0	0	0	14,967
228830 - Law LLM	General Fund	212,402	1,359	0	0	0	0	0	0	213,760
228830 - Law LLM - Total		212,402	1,359	0	0	0	0	0	0	213,760
228840 - Law CRES	General Fund	872,209	22,093	0	0	0	0	0	0	894,302

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

228000 - Law, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
228840 - Law CRES - Total		872,209	22,093	0	0	0	0	0	0	894,302
228860 - Law OOCDR	GF Other	111,747	638,523	0	0	0	0	0	0	750,270
228860 - Law OOCDR - Total		111,747	638,523	0	0	0	0	0	0	750,270
228870 - Law Portland Program	General Fund	118,817	2,189	0	0	0	0	0	0	121,006
228870 - Law Portland Program - Total		118,817	2,189	0	0	0	0	0	0	121,006
228880 - Law Undergraduate	General Fund	491,743	(90)	0	0	0	0	0	0	491,653
228880 - Law Undergraduate - Total		491,743	(90)	0	0	0	0	0	0	491,653
228910 - Law Oregon Law Commission	GF Other	111,981	26,517	0	0	0	0	0	0	138,499
228910 - Law Oregon Law Commission - Total		111,981	26,517	0	0	0	0	0	0	138,499
228000 - Law, School of - Total		15,892,472	1,882,451	0	16,707	0	(69,592)	0	40,887	17,762,925

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229104 - SOMD Mus Admin Operations	Restricted Gifts	0	0	0	0	0	0	0	7	7
229104 - SOMD Mus Admin Operations - Total		0	0	0	0	0	0	0	7	7
229120 - SOMD Mus Community Music Institute	Designated Operations	52,272	1,266	0	0	6,425	0	0	0	59,963
229120 - SOMD Mus Community Music Institute - Total		52,272	1,266	0	0	6,425	0	0	0	59,963
229150 - SOMD Mus Summer Camps	Designated Operations	0	52	0	0	1	0	0	0	53
229150 - SOMD Mus Summer Camps - Total		0	52	0	0	1	0	0	0	53
229190 - SOMD Mus Chamber Music Series	Restricted Gifts	0	2,000	0	0	0	0	0	0	2,000
229190 - SOMD Mus Chamber Music Series - Total		0	2,000	0	0	0	0	0	0	2,000
229200 - SOMD Mus Performing Artist Series	Designated Operations	0	2,116	0	0	254	0	0	0	2,370
	Restricted Gifts	0	1,200	0	0	0	0	0	0	1,200
229200 - SOMD Mus Performing Artist Series - Total		0	3,316	0	0	254	0	0	0	3,570
229310 - SOMD Bach Operations	General Fund	376,573	40,664	0	0	0	0	0	0	417,237

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229310 - SOMD Bach Operations	GF Other	359,084	55,359	0	0	0	0	0	0	414,444
	ICC Funds	0	1,248	0	0	0	0	0	0	1,248
	Designated Operations	223	4,699	0	0	422	0	0	0	5,345
	Restricted Gifts	0	51,313	0	0	0	0	0	207,045	258,358
229310 - SOMD Bach Operations - Total		735,880	153,284	0	0	422	0	0	207,045	1,096,631
229350 - SOMD Bach Publicity & Promo	State Match Endowment	0	7,313	0	0	0	0	0	0	7,313
229350 - SOMD Bach Publicity & Promo - Total		0	7,313	0	0	0	0	0	0	7,313
229360 - SOMD Bach Development	Designated Operations	0	40	0	0	0	0	0	0	40
	Unrestricted Gifts/Royalties	0	3,800	0	0	0	0	0	0	3,800
	Restricted Gifts	135,715	36,151	0	0	0	0	0	0	171,866
229360 - SOMD Bach Development - Total		135,715	39,992	0	0	0	0	0	0	175,707
229370 - SOMD Bach Concert Expenses	Designated Operations	0	1,526	0	0	183	0	0	0	1,709
229370 - SOMD Bach Concert Expenses - Total		0	1,526	0	0	183	0	0	0	1,709
229505 - SOMD Dean's Office	General Fund	3,143,019	90,453	0	160,204	0	(7,731)	0	0	3,385,946

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229505 - SOMD Dean's Office	Income & Expense Funds	0	(970)	0	0	0	0	0	0	(970)
	ICC Funds	9,619	8,703	0	0	0	(3,050)	0	0	15,272
	State Match Endowment	16,642	36,565	0	0	0	0	0	0	53,207
	Designated Operations	0	3,170	0	0	380	0	0	0	3,550
	Unrestricted Gifts/Royalties	4,368	13,428	52,500	0	0	0	0	0	70,296
	Auxiliary Funds	0	207	0	0	25	0	0	0	232
	Restricted Gifts	21,727	107,181	26,272	0	0	0	0	0	155,180
229505 - SOMD Dean's Office - Total		3,195,376	258,736	78,772	160,204	405	(10,781)	0	0	3,682,712
229510 - SOMD General Operations	General Fund	885,623	50,199	0	0	0	0	0	0	935,823
	Income & Expense Funds	0	5,401	0	0	0	0	0	0	5,401
	Designated Operations	7,118	6,516	0	0	1,636	0	0	0	15,271
	Restricted Gifts	273	19,777	0	0	0	0	0	0	20,050
229510 - SOMD General Operations - Total		893,015	81,894	0	0	1,636	0	0	0	976,544
229512 - SOMD Comms, Recruit, & Admits	General Fund	384,316	21,845	0	0	0	0	0	0	406,161

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229512 - SOMD Comms, Recruit, & Admits - Total		384,316	21,845	0	0	0	0	0	0	406,161
229513 - SOMD Advising & Student Support	General Fund	644,463	4,583	0	0	0	0	0	0	649,046
229513 - SOMD Advising & Student Support - Total		644,463	4,583	0	0	0	0	0	0	649,046
229520 - SOMD Development	General Fund	188,174	811	0	0	0	0	0	0	188,985
229520 - SOMD Development - Total		188,174	811	0	0	0	0	0	0	188,985
229610 - SOMD Academic Music Dept	General Fund	2,396,119	6,475	0	0	0	0	0	0	2,402,594
	Income & Expense Funds	15,944	22,685	0	0	0	0	0	0	38,629
	Designated Operations	0	(1,271)	0	0	(153)	0	0	0	(1,423)
	Auxiliary Funds	0	4,905	0	0	0	0	0	0	4,905
	Restricted Gifts	66,552	0	0	0	0	0	0	0	66,552
229610 - SOMD Academic Music Dept - Total		2,478,615	32,794	0	0	(153)	0	0	0	2,511,257
229620 - SOMD Music Performance Dept	General Fund	3,632,040	35,384	0	0	0	(819)	0	0	3,666,605
	Income & Expense Funds	437,438	6,854	0	0	0	0	0	0	444,292

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

229000 - Music and Dance, School of

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
229620 - SOMD Music Performance Dept	Auxiliary Funds	191,506	11,062	0	0	0	0	0	0	202,568
	Restricted Gifts	38,926	21,498	0	0	0	0	0	0	60,423
229620 - SOMD Music Performance Dept - Total		4,299,910	74,798	0	0	0	(819)	0	0	4,373,889
229800 - SOMD Dance	General Fund	678,191	11,939	0	0	0	0	0	0	690,129
	Income & Expense Funds	34,726	10,300	0	0	0	0	0	0	45,026
	State Match Endowment	0	668	0	0	0	0	0	0	668
	Designated Operations	0	7,738	0	0	929	0	0	0	8,666
	Restricted Gifts	0	25,165	0	0	0	0	0	0	25,165
229800 - SOMD Dance - Total		712,917	55,809	0	0	929	0	0	0	769,654
229000 - Music and Dance, School of - Total		13,720,652	740,020	78,772	160,204	10,102	(11,600)	0	207,052	14,905,202

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
251000 - Library General Operations	General Fund	8,887,373	1,007,683	12,645	1,400	0	0	0	2,512	9,911,613
	GF Other	0	55,433	0	0	0	0	0	0	55,433
	Income & Expense Funds	38,989	135,478	5,768	0	0	0	0	2,056	182,292
	Designated Operations	0	821	0	0	99	0	0	0	920
	Unrestricted Gifts/Royalties	11,754	37,118	15,550	0	2,570	0	0	0	66,992
	Restricted Gifts	312,966	61,895	58,459	0	0	0	0	0	433,319
251000 - Library General Operations - Total		9,251,082	1,298,428	92,422	1,400	2,668	0	0	4,568	10,650,568
251115 - Lib Network Startup Resource Ctr	ICC Funds	50,411	4,337	0	0	0	0	0	0	54,748
	Restricted Gifts	68,943	215,707	0	0	0	0	0	0	284,650
251115 - Lib Network Startup Resource Ctr - Total		119,354	220,044	0	0	0	0	0	0	339,398
252000 - Libr Collections & Access	General Fund	0	4,198,243	1,170,827	0	0	0	0	0	5,369,070
	Income & Expense Funds	0	200	0	0	0	0	0	0	200
	ICC Funds	0	519,233	35,396	0	0	0	0	0	554,629
	Restricted Gifts	0	264,326	73,880	0	0	0	0	0	338,205
252000 - Libr Collections & Access - Total		0	4,982,001	1,280,103	0	0	0	0	0	6,262,104

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
254000 - Libr & Academic Technology Support	General Fund	1,399,828	51,203	0	0	0	0	0	0	1,451,031
	Income & Expense Funds	0	149	0	0	0	0	0	0	149
	ICC Funds	6,789	948	0	0	0	0	0	0	7,737
	Designated Operations	33,699	3,294	0	0	4,439	0	0	0	41,432
	Service Center Funds	0	(3,768)	0	0	(452)	0	0	0	(4,221)
	Auxiliary Funds	859	(859)	0	0	0	0	0	0	0
	Restricted Gifts	4,829	92,315	0	0	0	0	0	0	97,144
254000 - Libr & Academic Technology Support - Total		1,446,004	143,281	0	0	3,987	0	0	0	1,593,272
255000 - Libr Law Library Operations	General Fund	1,247,585	25,144	0	0	0	0	0	0	1,272,729
255000 - Libr Law Library Operations - Total		1,247,585	25,144	0	0	0	0	0	0	1,272,729
256000 - Libr Law Libr Collections & Access	General Fund	0	489,662	376,002	0	0	0	0	0	865,664
256000 - Libr Law Libr Collections & Access - Total		0	489,662	376,002	0	0	0	0	0	865,664
258000 - Libr Portland Lib& Learning Commons	General Fund	237,484	(2,797)	0	0	0	0	0	0	234,687

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

250000 - Library

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
258000 - Libr Portland Lib& Learning Commons	Income & Expense Funds	0	2,492	(887)	0	0	0	0	0	1,605
258000 - Libr Portland Lib& Learning Commons - Total		237,484	(305)	(887)	0	0	0	0	0	236,292
250000 - Library - Total		12,301,509	7,158,256	1,747,639	1,400	6,655	0	0	4,568	21,220,028

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263100 - IS Systems	General Fund	1,493,046	617,881	43,000	0	0	(20,918)	0	0	2,133,009
	Income & Expense Funds	0	431,819	0	0	0	0	0	0	431,819
	Service Center Funds	54,901	1,362	0	0	6,710	0	39,436	0	102,410
263100 - IS Systems - Total		1,547,948	1,051,063	43,000	0	6,710	(20,918)	39,436	0	2,667,239
263113 - IS Enterprise Initiatives	General Fund	0	130,748	0	0	0	0	0	0	130,748
	ICC Funds	0	210,466	0	0	0	0	0	0	210,466
263113 - IS Enterprise Initiatives - Total		0	341,214	0	0	0	0	0	0	341,214
263150 - IS Operations	General Fund	227,612	9,563	0	0	0	(1,000)	0	0	236,175
	Income & Expense Funds	0	103,282	0	0	0	0	0	0	103,282
	Service Center Funds	391,225	5,944	0	0	27,756	0	0	199,432	624,358
263150 - IS Operations - Total		618,837	118,789	0	0	27,756	(1,000)	0	199,432	963,815
263200 - IS Network Services	General Fund	1,468,063	624,703	34,056	0	0	0	0	0	2,126,822
	Income & Expense Funds	0	1,205,149	173,166	0	0	0	0	0	1,378,315
	Designated Operations	0	115	0	0	0	0	0	0	115
	Service Center Funds	2,408,354	298,569	0	0	195,703	0	374,527	46,971	3,324,124

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263200 - IS Network Services - Total		3,876,417	2,128,536	207,222	0	195,703	0	374,527	46,971	6,829,376
263320 - IS Middleware and Application Devmt	General Fund	1,831,929	584,822	0	0	0	0	0	0	2,416,751
	Income & Expense Funds	0	34,327	0	0	0	0	0	0	34,327
263320 - IS Middleware and Application Devmt - Total		1,831,929	619,149	0	0	0	0	0	0	2,451,078
263321 - IS Business Applications	General Fund	2,405,608	1,274,308	0	0	0	(117,634)	0	0	3,562,283
263321 - IS Business Applications - Total		2,405,608	1,274,308	0	0	0	(117,634)	0	0	3,562,283
263322 - IS Data Management	General Fund	446,244	610,803	0	0	0	0	0	0	1,057,046
263322 - IS Data Management - Total		446,244	610,803	0	0	0	0	0	0	1,057,046
263323 - IS Applications and Middleware ACIO	General Fund	156,874	784	0	0	0	(56,000)	0	0	101,658
263323 - IS Applications and Middleware ACIO - Total		156,874	784	0	0	0	(56,000)	0	0	101,658
263359 - User Service Support	General Fund	7,650,009	585,081	0	0	0	(271,934)	0	0	7,963,156
	Income & Expense Funds	0	347,493	0	0	0	0	0	0	347,493
	ICC Funds	40,637	124	0	0	0	0	0	0	40,762

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263359 - User Service Support	Service Center Funds	241,869	70,685	0	0	24,679	0	3,768	0	341,001
263359 - User Service Support - Total		7,932,515	1,003,383	0	0	24,679	(271,934)	3,768	0	8,692,412
263360 - IS Office of the CIO	General Fund	1,175,399	911,593	2,281	0	0	0	0	0	2,089,273
	ICC Funds	0	63,196	0	0	0	0	0	0	63,196
	Restricted Gifts	0	7,241	0	0	0	0	0	0	7,241
263360 - IS Office of the CIO - Total		1,175,399	982,030	2,281	0	0	0	0	0	2,159,710
263361 - IS Office of Project Management	General Fund	981,222	10,633	0	0	0	(397,364)	0	0	594,491
	ICC Funds	0	0	0	0	0	148,991	0	0	148,991
263361 - IS Office of Project Management - Total		981,222	10,633	0	0	0	(248,373)	0	0	743,482
263365 - IS Special Programs and Projects	Service Center Funds	0	82,106	0	0	5,337	0	0	0	87,443
263365 - IS Special Programs and Projects - Total		0	82,106	0	0	5,337	0	0	0	87,443
263410 - IS Information Security	General Fund	886,085	136,818	0	0	0	0	0	0	1,022,904
	Income & Expense Funds	0	39,509	0	0	0	0	0	0	39,509
	Designated Operations	0	12,834	0	0	1,540	0	0	0	14,374

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

263000 - Information Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
263410 - IS Information Security - Total		886,085	189,162	0	0	1,540	0	0	0	1,076,787
263430 - Information Security Compliance	General Fund	404,301	10,215	0	0	0	0	0	0	414,515
263430 - Information Security Compliance - Total		404,301	10,215	0	0	0	0	0	0	414,515
263510 - IS Identity and Directory Services	General Fund	972,353	130,562	0	0	0	0	0	0	1,102,915
	Income & Expense Funds	0	385,362	0	0	0	0	0	0	385,362
263510 - IS Identity and Directory Services - Total		972,353	515,924	0	0	0	0	0	0	1,488,277
263600 - IS Research Adv Computing Svcs	General Fund	516,686	150,643	354,163	0	0	(35,465)	0	0	986,028
	Restricted Gifts	0	35,465	0	0	0	0	0	0	35,465
263600 - IS Research Adv Computing Svcs - Total		516,686	186,108	354,163	0	0	(35,465)	0	0	1,021,493
263610 - IS Communications	General Fund	379,259	1,642	0	0	0	0	0	0	380,900
263610 - IS Communications - Total		379,259	1,642	0	0	0	0	0	0	380,900
263000 - Information Services - Total		24,131,676	9,125,848	606,666	0	261,726	(751,323)	417,732	246,403	34,038,728

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264020 - DGE Administration	General Fund	1,318,227	173,782	0	0	0	(15,000)	0	0	1,477,009
	Income & Expense Funds	18,098	4,003	0	0	0	0	0	0	22,100
	State Match Endowment	0	16,753	0	0	0	0	0	0	16,753
	Continuing Ed for Credit	170,399	4,051	0	20,189	0	0	0	0	194,639
	Unrestricted Gifts/Royalties	17,644	0	0	0	0	0	0	0	17,644
	Restricted Gifts	0	5,317	0	0	0	0	0	0	5,317
264020 - DGE Administration - Total		1,524,368	203,905	0	20,189	0	(15,000)	0	0	1,733,462
264050 - DGE Ctr for Asian & Pacific Stds	General Fund	147,708	4,032	0	800	0	0	0	0	152,540
	Designated Operations	30,744	57	0	0	3,696	0	0	0	34,498
	Unrestricted Gifts/Royalties	0	1,803	0	0	0	0	0	0	1,803
	Restricted Gifts	0	500	0	0	0	0	0	0	500
264050 - DGE Ctr for Asian & Pacific Stds - Total		178,453	6,392	0	800	3,696	0	0	0	189,341
264080 - DGE Mills International Center	Auxiliary Funds	260,561	10,977	0	0	0	0	0	0	271,538

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264080 - DGE Mills International Center - Total		260,561	10,977	0	0	0	0	0	0	271,538
264299 - DGE Ctr Applied Second Lang Studies	General Fund	20,769	9	0	0	0	0	0	0	20,778
	Income & Expense Funds	74,854	1,454	0	0	0	0	0	0	76,308
	ICC Funds	0	1,650	0	0	0	0	0	0	1,650
	Designated Operations	14,825	5,622	0	0	2,802	0	0	0	23,249
	Unrestricted Gifts/Royalties	65,003	263	0	0	7,214	0	0	0	72,480
	Restricted Gifts	11,886	180	0	0	0	0	0	0	12,066
264299 - DGE Ctr Applied Second Lang Studies - Total		187,338	9,178	0	0	10,017	0	0	0	206,533
264500 - IA Students and Scholar Services	General Fund	306,648	25,180	0	2,236	0	0	0	0	334,064
	Income & Expense Funds	0	41	0	0	0	0	0	0	41
	Continuing Ed for Credit	44,807	0	0	0	0	0	0	0	44,807
264500 - IA Students and Scholar Services - Total		351,455	25,221	0	2,236	0	0	0	0	378,912
264600 - DGE Special Programs	General Fund	294,913	93,488	0	850	0	(4,000)	0	0	385,250

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

264000 - Division of Global Engagement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
264600 - DGE Special Programs	Income & Expense Funds	0	5,377	0	0	0	0	0	0	5,377
	ICC Funds	3,066	0	0	0	0	0	0	0	3,066
	Continuing Ed for Credit	128,308	134,657	0	0	0	0	0	4,423	267,388
	Designated Operations	32,644	41,926	0	0	4,179	0	0	0	78,749
	Unrestricted Gifts/Royalties	18,871	53	0	0	0	0	0	0	18,924
	Restricted Gifts	205,422	21,677	0	0	0	0	0	0	227,099
264600 - DGE Special Programs - Total		683,224	297,178	0	850	4,179	(4,000)	0	4,423	985,854
264800 - DGE Global Education Oregon	General Fund	298,246	1,525	0	0	0	0	0	0	299,771
	Continuing Ed for Credit	528,107	1,321,490	0	39,889	0	0	0	1,274,592	3,164,077
	Restricted Gifts	3,804	(65)	0	0	0	0	0	0	3,738
264800 - DGE Global Education Oregon - Total		830,157	1,322,949	0	39,889	0	0	0	1,274,592	3,467,587
264000 - Division of Global Engagement - Total		4,015,554	1,875,801	0	63,964	17,891	(19,000)	0	1,279,015	7,233,226

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265102 - GS Administration and Operations	General Fund	1,301,720	56,835	0	0	0	0	0	0	1,358,555
	Income & Expense Funds	4,298	181,405	0	16,930	0	0	0	3,200	205,833
	Unrestricted Gifts/Royalties	0	150	0	0	0	0	0	0	150
	Restricted Gifts	0	43	0	0	0	0	0	0	43
265102 - GS Administration and Operations - Total		1,306,017	238,433	0	16,930	0	0	0	3,200	1,564,581
265210 - GS Student Support and Awards	General Fund	121,041	0	0	326,568	0	0	0	0	447,609
	Income & Expense Funds	0	0	0	44,229	0	0	0	0	44,229
	Unrestricted Gifts/Royalties	0	0	0	36,000	0	0	0	0	36,000
	Restricted Gifts	76,225	6,555	0	273,388	0	0	0	0	356,168
265210 - GS Student Support and Awards - Total		197,266	6,555	0	680,185	0	0	0	0	884,006
265230 - GS Student Assistance Fund	General Fund	0	0	0	92,257	0	0	0	0	92,257
265230 - GS Student Assistance Fund - Total		0	0	0	92,257	0	0	0	0	92,257
265240 - GS CBA GEs	General Fund	461,929	0	0	6,520	0	0	0	0	468,449
265240 - GS CBA GEs - Total		461,929	0	0	6,520	0	0	0	0	468,449

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

265000 - Graduate School

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
265250 - GS NSF GFRP	Restricted Gifts	0	0	0	175,160	0	0	0	0	175,160
265250 - GS NSF GFRP - Total		0	0	0	175,160	0	0	0	0	175,160
265260 - GS Post Doc Support	Income & Expense Funds	0	92	0	0	0	0	0	0	92
265260 - GS Post Doc Support - Total		0	92	0	0	0	0	0	0	92
265000 - Graduate School - Total		1,965,213	245,081	0	971,052	0	0	0	3,200	3,184,546

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262400 - UESS First Year Experience	General Fund	543,412	162,247	0	0	0	2,600	0	0	708,260
	Restricted Gifts	144,025	14,654	0	0	0	0	0	0	158,679
262400 - UESS First Year Experience - Total		687,437	176,901	0	0	0	2,600	0	0	866,939
266800 - UESS Tutoring & Acad Engagement Ctr	General Fund	574,613	15,556	0	0	0	(4,751)	0	0	585,418
	Income & Expense Funds	5,533	23,604	0	0	0	0	0	0	29,137
	ICC Funds	(881)	53,856	0	100	0	0	0	0	53,076
	Unrestricted Gifts/Royalties	0	70	0	0	0	0	0	0	70
	Restricted Gifts	86,386	20	0	0	0	0	0	0	86,407
266800 - UESS Tutoring & Acad Engagement Ctr - Total		665,651	93,107	0	100	0	(4,751)	0	0	754,107
267050 - UESS Administration	General Fund	1,013,954	266,148	0	37,339	0	(6,556)	0	0	1,310,884
	Unrestricted Gifts/Royalties	982	5,967	0	20,000	0	0	0	10,000	36,950
267050 - UESS Administration - Total		1,014,936	272,115	0	57,339	0	(6,556)	0	10,000	1,347,834
267800 - UESS Office of Academic Advising	General Fund	3,938,300	85,995	0	0	0	0	0	1,736	4,026,031
	Income & Expense Funds	0	102	0	0	0	0	0	0	102
	Unrestricted Gifts/Royalties	4,303	(3,067)	0	0	0	0	0	0	1,236

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

267000 - Undergrad Educ & Student Success

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267800 - UESS Office of Academic Advising	Auxiliary Funds	0	152	0	0	18	0	0	0	170
	Restricted Gifts	690,434	65,344	0	0	0	0	0	0	755,779
267800 - UESS Office of Academic Advising - Total		4,633,037	148,526	0	0	18	0	0	1,736	4,783,317
267819 - UESS Accessible Education Center	General Fund	1,210,534	202,399	0	0	0	(2,700)	0	0	1,410,233
	GF Other	0	28,120	0	0	0	0	0	0	28,120
	Unrestricted Gifts/Royalties	0	0	0	0	0	0	0	0	0
	Auxiliary Funds	0	573	0	6,693	0	0	0	0	7,266
267819 - UESS Accessible Education Center - Total		1,210,534	231,093	0	6,693	0	(2,700)	0	0	1,445,619
267000 - Undergrad Educ & Student Success - Total		8,211,595	921,742	0	64,132	18	(11,407)	0	11,736	9,197,817
100000 - Senior VP & Provost - Total		359,677,223	39,751,967	3,080,202	4,111,952	1,800,931	(1,267,946)	1,386,152	6,713,401	415,253,882

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

102002 - VP General Counsel

102000 - General Counsel

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
102010 - General Counsel Operations	General Fund	2,109,330	346,087	0	0	0	0	0	0	2,455,416
	Income & Expense Funds	0	21,741	0	0	0	0	0	0	21,741
102010 - General Counsel Operations - Total		2,109,330	367,828	0	0	0	0	0	0	2,477,157
104000 - GC Records Management Ofc	General Fund	46,169	12,801	0	0	0	0	0	0	58,971
104000 - GC Records Management Ofc - Total		46,169	12,801	0	0	0	0	0	0	58,971
105000 - GC Public Records Ofc	General Fund	228,807	4,784	0	0	0	0	0	0	233,591
	Income & Expense Funds	0	7,869	0	0	0	0	0	0	7,869
105000 - GC Public Records Ofc - Total		228,807	12,654	0	0	0	0	0	0	241,460
102000 - General Counsel - Total		2,384,306	393,283	0	0	0	0	0	0	2,777,588

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

432000 - Purchasing & Contracting Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431150 - PCS Administration	General Fund	1,641,417	273,899	0	0	0	(1,065)	0	0	1,914,252
	Service Center Funds	0	971	0	0	0	0	0	0	971
431150 - PCS Administration - Total		1,641,417	274,870	0	0	0	(1,065)	0	0	1,915,222
432000 - Purchasing & Contracting Services - Total		1,641,417	274,870	0	0	0	(1,065)	0	0	1,915,222
102002 - VP General Counsel - Total		4,025,723	668,152	0	0	0	(1,065)	0	0	4,692,811

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

106002 - University Secretary

106000 - Office of the University Secretary

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
106010 - UO BOT Office of the Secretary	General Fund	404,980	28,093	0	0	0	0	0	0	433,073
106010 - UO BOT Office of the Secretary - Total		404,980	28,093	0	0	0	0	0	0	433,073
106000 - Office of the University Secretary - Total		404,980	28,093	0	0	0	0	0	0	433,073
106002 - University Secretary - Total		404,980	28,093	0	0	0	0	0	0	433,073

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

211002 - VP for Equity & Inclusion

211000 - VP for Equity & Inclusion

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
211101 - EI Operations	General Fund	1,394,426	325,758	0	9,030	0	(300)	0	0	1,728,913
	Restricted Gifts	4,855	525	0	0	0	0	0	0	5,380
211101 - EI Operations - Total		1,399,281	326,282	0	9,030	0	(300)	0	0	1,734,293
211120 - EI Strategy Groups	General Fund	0	462	0	0	0	0	0	0	462
211120 - EI Strategy Groups - Total		0	462	0	0	0	0	0	0	462
211160 - EI Ctr for Multicult & Acad Excel	General Fund	634,706	30,508	0	11,925	0	0	0	0	677,139
	Auxiliary Funds	109,158	12,751	0	400	0	0	0	0	122,309
211160 - EI Ctr for Multicult & Acad Excel - Total		743,864	43,259	0	12,325	0	0	0	0	799,448
631600 - EI Ctr on Diversity & Community	General Fund	0	25,712	0	10,100	0	0	0	0	35,812
631600 - EI Ctr on Diversity & Community - Total		0	25,712	0	10,100	0	0	0	0	35,812
211000 - VP for Equity & Inclusion - Total		2,143,145	395,715	0	31,455	0	(300)	0	0	2,570,015
211002 - VP for Equity & Inclusion - Total		2,143,145	395,715	0	31,455	0	(300)	0	0	2,570,015

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
150001 - SSEM Continuing & Prof Educ	Continuing Ed for Credit	74,794	32,023	0	51,350	5,959	0	0	194,273	358,399
	Designated Operations	2,478,655	17,133	0	0	298,133	0	0	0	2,793,922
	Restricted Gifts	237,981	94,927	0	0	0	0	0	0	332,908
150001 - SSEM Continuing & Prof Educ - Total		2,791,430	144,083	0	51,350	304,093	0	0	194,273	3,485,229
262001 - EM Enrollment Management Operations	General Fund	1,482,766	1,034,651	0	0	0	0	0	0	2,517,417
	Designated Operations	0	4	0	0	0	0	0	0	4
262001 - EM Enrollment Management Operations - Total		1,482,766	1,034,655	0	0	0	0	0	0	2,517,421
262050 - EM Strategic Communications	General Fund	1,383,902	210,128	0	0	0	0	0	0	1,594,030
	Auxiliary Funds	245,621	11,310	0	0	30,665	0	0	0	287,596
262050 - EM Strategic Communications - Total		1,629,523	221,438	0	0	30,665	0	0	0	1,881,626
262100 - EM Admissions	General Fund	3,636,182	618,327	0	0	0	0	0	0	4,254,508
	Income & Expense Funds	3,292	1,401,544	0	0	0	0	0	0	1,404,836
262100 - EM Admissions - Total		3,639,474	2,019,871	0	0	0	0	0	0	5,659,345

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262200 - EM Registrar	General Fund	3,005,247	27,033	0	0	0	0	0	0	3,032,281
	Income & Expense Funds	73,430	129,513	0	0	0	0	0	0	202,942
262200 - EM Registrar - Total		3,078,677	156,546	0	0	0	0	0	0	3,235,223
262301 - EM Financial Aid & Scholarships	General Fund	2,550,838	201,434	0	0	0	0	0	0	2,752,272
	Income & Expense Funds	0	431	0	37,333	0	0	0	0	37,764
	Unrestricted Gifts/Royalties	0	105	0	1,300,000	0	0	0	0	1,300,105
	Auxiliary Funds	46,079	0	0	0	0	0	0	0	46,079
	Restricted Gifts	204,643	34,209	0	13,461,323	0	0	0	0	13,700,175
262301 - EM Financial Aid & Scholarships - Total		2,801,560	236,179	0	14,798,656	0	0	0	0	17,836,395
267530 - Testing Center Operations	General Fund	275,823	10,341	0	0	0	(70,000)	0	0	216,164
	Income & Expense Funds	14,069	13,644	0	0	0	0	0	0	27,713
267530 - Testing Center Operations - Total		289,892	23,985	0	0	0	(70,000)	0	0	243,877
267981 - EM Orientation	General Fund	628,784	149,472	0	10,200	0	0	0	0	788,456
	Income & Expense Funds	233,303	422,100	0	0	0	0	0	0	655,403
267981 - EM Orientation - Total		862,087	571,572	0	10,200	0	0	0	0	1,443,858

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

262000 - Enrollment Management

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
262000 - Enrollment Management - Total		16,575,408	4,408,329	0	14,860,206	334,758	(70,000)	0	194,273	36,302,974

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
471400 - UH ResH Residence Life	Auxiliary Funds	0	3,320	0	0	398	0	0	0	3,718
471400 - UH ResH Residence Life - Total		0	3,320	0	0	398	0	0	0	3,718
471600 - UH ResH Housing Administration	Unrestricted Gifts/Royalties	0	1,057	0	0	0	0	0	0	1,057
	Auxiliary Funds	0	118,017	4,224	0	6,621	0	7,118,090	0	7,246,952
471600 - UH ResH Housing Administration - Total		0	119,074	4,224	0	6,621	0	7,118,090	0	7,248,009
472100 - UH ResH Administration	Auxiliary Funds	3,536,475	11,064,626	0	67,836	216,521	0	0	650,900	15,536,358
472100 - UH ResH Administration - Total		3,536,475	11,064,626	0	67,836	216,521	0	0	650,900	15,536,358
472300 - UH Res Hall Facilities Admin	Auxiliary Funds	2,796,697	459,059	0	0	181,724	0	0	0	3,437,480
472300 - UH Res Hall Facilities Admin - Total		2,796,697	459,059	0	0	181,724	0	0	0	3,437,480
473000 - UH ResH Food Svc Admin	Auxiliary Funds	10,567,213	1,215,165	0	0	657,130	0	0	225,000	12,664,509
473000 - UH ResH Food Svc Admin - Total		10,567,213	1,215,165	0	0	657,130	0	0	225,000	12,664,509
474000 - UH ResH Residence Halls	Auxiliary Funds	4,063,623	4,592,711	0	0	484,317	0	0	0	9,140,652
474000 - UH ResH Residence Halls - Total		4,063,623	4,592,711	0	0	484,317	0	0	0	9,140,652

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

470000 - University Housing

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
475200 - UH Family Spencer View Housing	Auxiliary Funds	737,511	657,829	0	0	65,947	0	761,230	23,671	2,246,188
475200 - UH Family Spencer View Housing - Total		737,511	657,829	0	0	65,947	0	761,230	23,671	2,246,188
475300 - UH Family East Campus Housing	Auxiliary Funds	371,397	312,060	0	0	27,778	0	71,371	18,963	801,569
475300 - UH Family East Campus Housing - Total		371,397	312,060	0	0	27,778	0	71,371	18,963	801,569
476100 - UH Union Dining Ops	Auxiliary Funds	133,280	55,117	0	0	10,384	0	0	50,829	249,610
476100 - UH Union Dining Ops - Total		133,280	55,117	0	0	10,384	0	0	50,829	249,610
476150 - UH Child Care Dining	Auxiliary Funds	2,363	0	0	0	132	0	0	0	2,496
476150 - UH Child Care Dining - Total		2,363	0	0	0	132	0	0	0	2,496
470000 - University Housing - Total		22,208,560	18,478,961	4,224	67,836	1,650,953	0	7,950,691	969,363	51,330,589

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

490000 - University Health Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267501 - Counseling Center Ops	General Fund	129,297	6,370	0	0	0	0	0	0	135,667
	Auxiliary Funds	2,393,986	171,146	0	15,006	306,293	0	0	16,574	2,903,004
267501 - Counseling Center Ops - Total		2,523,282	177,516	0	15,006	306,293	0	0	16,574	3,038,671
490500 - UHC Administration	Auxiliary Funds	1,459,366	1,132,889	0	8,025	117,602	0	1,098,020	289,107	4,105,010
490500 - UHC Administration - Total		1,459,366	1,132,889	0	8,025	117,602	0	1,098,020	289,107	4,105,010
491000 - UHC Health Insurance Program	Auxiliary Funds	220,239	4,466,625	0	0	0	0	0	0	4,686,864
491000 - UHC Health Insurance Program - Total		220,239	4,466,625	0	0	0	0	0	0	4,686,864
492000 - UHC Clinical Services	Auxiliary Funds	8,414,235	625,874	0	0	551,435	0	0	0	9,591,544
	Restricted Gifts	44,467	17,531	0	1,667	0	0	0	0	63,665
492000 - UHC Clinical Services - Total		8,458,703	643,404	0	1,667	551,435	0	0	0	9,655,209
493000 - UHC Medical Care	Auxiliary Funds	2,053,068	159,830	0	0	132,848	0	0	0	2,345,746
493000 - UHC Medical Care - Total		2,053,068	159,830	0	0	132,848	0	0	0	2,345,746
490000 - University Health Services - Total		14,714,659	6,580,263	0	24,697	1,108,178	0	1,098,020	305,681	23,831,499
262002 - Student Services & Enrollment Mgt - Total		53,498,628	29,467,553	4,224	14,952,739	3,093,889	(70,000)	9,048,712	1,469,316	111,465,061

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

400000 - VP Finance & Administration

410000 - VPFA Operations (OVPFA)

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410100 - OVPFA Office of VP Fin & Admin	General Fund	1,227,031	171,253	0	0	0	(661)	0	100,000	1,497,623
410100 - OVPFA Office of VP Fin & Admin - Total		1,227,031	171,253	0	0	0	(661)	0	100,000	1,497,623
410400 - OVPFA IT Johnson Hall	General Fund	0	10,492	0	0	0	(628)	0	0	9,865
410400 - OVPFA IT Johnson Hall - Total		0	10,492	0	0	0	(628)	0	0	9,865
410420 - OVPFA Johnson Hall Shared Expenses	General Fund	0	10,436	0	0	0	0	0	0	10,436
410420 - OVPFA Johnson Hall Shared Expenses - Total		0	10,436	0	0	0	0	0	0	10,436
410000 - VPFA Operations (OVPFA) - Total		1,227,031	192,182	0	0	0	(1,289)	0	100,000	1,517,924

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

410210 - FASS Finance & Admn Shared Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410202 - FASS Budget & Finance	General Fund	891,106	37,681	0	0	0	(207,862)	0	0	720,925
410202 - FASS Budget & Finance - Total		891,106	37,681	0	0	0	(207,862)	0	0	720,925
410203 - FASS Information Technology	General Fund	1,096,592	106,479	0	0	0	(358,280)	0	0	844,791
410203 - FASS Information Technology - Total		1,096,592	106,479	0	0	0	(358,280)	0	0	844,791
410204 - FASS Human Resources	General Fund	580,860	45,654	0	0	0	(136,056)	0	0	490,458
410204 - FASS Human Resources - Total		580,860	45,654	0	0	0	(136,056)	0	0	490,458
410205 - FASS Purchasing & Contracts	General Fund	625,975	25,013	0	0	0	(188,489)	0	0	462,499
410205 - FASS Purchasing & Contracts - Total		625,975	25,013	0	0	0	(188,489)	0	0	462,499
410207 - VPFA FASS Executive	General Fund	387,595	17,327	0	0	0	(25,000)	0	7,234	387,156
410207 - VPFA FASS Executive - Total		387,595	17,327	0	0	0	(25,000)	0	7,234	387,156
433345 - FASS Mail Department	General Fund	166,386	7,445	0	0	0	0	0	0	173,831
	Service Center Funds	73,444	67,134	0	0	6,359	0	4,318	138,000	289,255
433345 - FASS Mail Department - Total		239,830	74,579	0	0	6,359	0	4,318	138,000	463,086

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

410210 - FASS Finance & Admn Shared Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410210 - FASS Finance & Admn Shared Services - Total		3,821,958	306,733	0	0	6,359	(915,687)	4,318	145,234	3,368,915

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410159 - SRS Emergency Mgmt & Continuity	General Fund	230,672	(35,065)	0	0	0	0	0	0	195,606
	Income & Expense Funds	0	26,400	0	0	0	0	0	0	26,400
	Designated Operations	0	1,159	0	0	139	0	0	0	1,298
410159 - SRS Emergency Mgmt & Continuity - Total		230,672	(7,507)	0	0	139	0	0	0	223,304
410189 - SRS Risk & Insurance	General Fund	242,966	38,841	0	0	0	0	0	0	281,806
	Income & Expense Funds	0	403,808	0	0	0	0	0	0	403,808
410189 - SRS Risk & Insurance - Total		242,966	442,648	0	0	0	0	0	0	685,614
410819 - SRS AVP/CRO Office	General Fund	830,395	139,905	0	0	0	(19,500)	0	0	950,800
410819 - SRS AVP/CRO Office - Total		830,395	139,905	0	0	0	(19,500)	0	0	950,800
410820 - SRS Campus Geographic Info Sys(GIS)	General Fund	619,340	20,644	0	0	0	(167,980)	0	0	472,004
410820 - SRS Campus Geographic Info Sys(GIS) - Total		619,340	20,644	0	0	0	(167,980)	0	0	472,004
450400 - SRS Env'tl Hlth & Safety (EHS)	General Fund	1,853,172	305,558	0	0	0	(295,826)	0	0	1,862,904
	Designated Operations	0	80,660	0	0	0	0	0	0	80,660

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

410800 - Safety and Risk Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450400 - SRS Envtl Hlth & Safety (EHS) - Total		1,853,172	386,218	0	0	0	(295,826)	0	0	1,943,563
410800 - Safety and Risk Services - Total		3,776,545	981,909	0	0	139	(483,306)	0	0	4,275,286

420100 - Budget, Financial, & Data Analytics

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410300 - IR Institutional Research Ops	General Fund	710,875	21,798	0	0	0	0	0	0	732,673
410300 - IR Institutional Research Ops - Total		710,875	21,798	0	0	0	0	0	0	732,673
421000 - BRP Operations	General Fund	702,149	12,406	0	0	0	0	0	0	714,555
421000 - BRP Operations - Total		702,149	12,406	0	0	0	0	0	0	714,555
420100 - Budget, Financial, & Data Analytics - Total		1,413,024	34,204	0	0	0	0	0	0	1,447,228

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

430000 - Business Affairs Office

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
431110 - BAO Director's Office	General Fund	452,606	129,964	0	0	0	0	0	0	582,570
	Auxiliary Funds	0	0	0	0	0	0	0	0	0
431110 - BAO Director's Office - Total		452,606	129,964	0	0	0	0	0	0	582,570
431115 - BAO Financial Services	General Fund	2,266,978	154,413	0	0	0	(844)	0	0	2,420,548
	Income & Expense Funds	0	0	0	0	0	0	0	0	0
431115 - BAO Financial Services - Total		2,266,978	154,414	0	0	0	(844)	0	0	2,420,549
431130 - BAO Information Systems	General Fund	915,314	30,260	0	0	0	0	0	0	945,574
431130 - BAO Information Systems - Total		915,314	30,260	0	0	0	0	0	0	945,574
431140 - BAO Payroll	General Fund	1,089,376	31,176	0	0	0	0	0	0	1,120,552
431140 - BAO Payroll - Total		1,089,376	31,176	0	0	0	0	0	0	1,120,552
431200 - BAO Student Services	General Fund	1,400,324	204,275	0	0	0	0	0	0	1,604,599
431200 - BAO Student Services - Total		1,400,324	204,275	0	0	0	0	0	0	1,604,599
430000 - Business Affairs Office - Total		6,124,599	550,088	0	0	0	(844)	0	0	6,673,844

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410430 - HR Retirement Plans Mgmt	Designated Operations	369,393	221,227	0	0	0	0	0	0	590,619
410430 - HR Retirement Plans Mgmt - Total		369,393	221,227	0	0	0	0	0	0	590,619
441000 - HR Human Resources	General Fund	514,225	238,719	0	0	0	(255)	0	0	752,689
	Income & Expense Funds	0	388	0	0	0	0	0	0	388
441000 - HR Human Resources - Total		514,225	239,107	0	0	0	(255)	0	0	753,077
441010 - HR Operations	General Fund	648,411	780	0	0	0	0	0	0	649,191
441010 - HR Operations - Total		648,411	780	0	0	0	0	0	0	649,191
441020 - HR Talent Acquisition	General Fund	832,952	54,011	0	0	0	0	0	0	886,964
441020 - HR Talent Acquisition - Total		832,952	54,011	0	0	0	0	0	0	886,964
441030 - HR Employee & Labor Relations	General Fund	1,021,175	17,602	0	0	0	0	0	0	1,038,777
441030 - HR Employee & Labor Relations - Total		1,021,175	17,602	0	0	0	0	0	0	1,038,777
441040 - HR Programs & Services	General Fund	1,287,276	143,246	0	0	0	0	0	0	1,430,523
	Auxiliary Funds	0	18,047	0	0	0	0	0	0	18,047
	Restricted Gifts	0	62,008	0	0	0	0	0	0	62,008

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

440000 - Human Resources

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
441040 - HR Programs & Services - Total		1,287,276	223,302	0	0	0	0	0	0	1,510,578
441050 - HR Classification & Compensation	General Fund	453,407	828	0	0	0	0	0	0	454,235
441050 - HR Classification & Compensation - Total		453,407	828	0	0	0	0	0	0	454,235
440000 - Human Resources - Total		5,126,839	756,857	0	0	0	(255)	0	0	5,883,441

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
410160 - CPFM Sustainability	General Fund	481,189	13,599	0	0	0	(12,000)	0	0	482,788
	Income & Expense Funds	2,711	1,364	0	0	0	0	0	0	4,076
410160 - CPFM Sustainability - Total		483,900	14,963	0	0	0	(12,000)	0	0	486,863
410170 - CPFM Design & Construction	General Fund	3,695,029	290,255	0	0	0	(2,383,664)	0	0	1,601,620
410170 - CPFM Design & Construction - Total		3,695,029	290,255	0	0	0	(2,383,664)	0	0	1,601,620
410510 - CPFM Campus Planning Operations	General Fund	922,182	35,435	0	0	0	0	0	0	957,617
410510 - CPFM Campus Planning Operations - Total		922,182	35,435	0	0	0	0	0	0	957,617
450004 - CPFM Facilities Service Center	Service Center Funds	11,115,438	89,828	0	0	0	0	0	20,000	11,225,266
	Auxiliary Funds	85,988	0	0	0	0	0	0	0	85,988
450004 - CPFM Facilities Service Center - Total		11,201,426	89,828	0	0	0	0	0	20,000	11,311,254
450005 - CPFM Facilities Services	General Fund	2,875,023	11,517,703	216,655	0	0	(2,849)	0	719,707	15,326,239
	Income & Expense Funds	0	15,723	0	0	0	0	0	0	15,723
	Auxiliary Funds	0	678	0	0	33	0	0	0	710

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

450000 - Campus Planning and Facilities Mgmt

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
450005 - CPFM Facilities Services	Restricted Gifts	0	1,494	0	0	0	0	0	0	1,494
450005 - CPFM Facilities Services - Total		2,875,023	11,535,597	216,655	0	33	(2,849)	0	719,707	15,344,167
450006 - CPFM Administration	General Fund	436,476	389,924	0	0	0	0	0	301,176	1,127,577
	Income & Expense Funds	0	(34,811)	0	0	0	0	0	0	(34,811)
	Service Center Funds	0	4,537,716	0	0	0	0	0	0	4,537,716
	Auxiliary Funds	0	3,541	0	0	12	0	150,349	50,639	204,541
450006 - CPFM Administration - Total		436,476	4,896,370	0	0	12	0	150,349	351,815	5,835,023
450007 - CPFM Utility & Energy Mgmt Svce Ctr	ICC Funds	0	3,503,599	0	0	0	0	0	0	3,503,599
	Service Center Funds	3,809,361	2,477,348	0	0	0	0	3,689,850	542,708	10,519,268
	Auxiliary Funds	0	0	0	0	0	0	0	55,114	55,114
450007 - CPFM Utility & Energy Mgmt Svce Ctr - Total		3,809,361	5,980,947	0	0	0	0	3,689,850	597,822	14,077,980
450000 - Campus Planning and Facilities Mgmt - Total		23,423,398	22,843,396	216,655	0	45	(2,398,513)	3,840,199	1,689,344	49,614,525

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

460000 - Police Department

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
460019 - PD Admin	General Fund	1,109,014	158,336	62,500	0	0	(20,813)	0	0	1,309,037
	Income & Expense Funds	755	(19,624)	0	0	0	0	0	0	(18,869)
460019 - PD Admin - Total		1,109,769	138,711	62,500	0	0	(20,813)	0	0	1,290,168
460029 - PD Security	General Fund	430,025	940,026	0	0	0	(120,430)	0	0	1,249,621
	Auxiliary Funds	192,191	95,839	4,445	10,045	0	0	8,720	2,000	313,240
460029 - PD Security - Total		622,216	1,035,865	4,445	10,045	0	(120,430)	8,720	2,000	1,562,862
460069 - PD Law Enforcement	General Fund	2,043,038	543,984	0	0	0	(24,543)	0	55,060	2,617,539
	Service Center Funds	913,023	84,139	0	0	119,652	0	0	0	1,116,814
460069 - PD Law Enforcement - Total		2,956,061	628,123	0	0	119,652	(24,543)	0	55,060	3,734,353
460000 - Police Department - Total		4,688,046	1,802,700	66,945	10,045	119,652	(165,786)	8,720	57,060	6,587,383

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

461000 - Campus Services

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
433300 - CS-Printing Services	Service Center Funds	836,378	776,440	0	0	52,702	0	35,263	0	1,700,783
433300 - CS-Printing Services - Total		836,378	776,440	0	0	52,702	0	35,263	0	1,700,783
445000 - CS Child Care Services	General Fund	783,495	0	0	0	0	0	0	0	783,495
	Auxiliary Funds	418,256	120,488	0	0	58,471	0	1,242	0	598,456
445000 - CS Child Care Services - Total		1,201,751	120,488	0	0	58,471	0	1,242	0	1,381,951
460500 - CS Transportation Services	General Fund	150,319	8,410	41,394	0	0	0	0	0	200,123
	Auxiliary Funds	735,754	2,160,543	0	0	130,653	0	696,468	0	3,723,418
460500 - CS Transportation Services - Total		886,072	2,168,953	41,394	0	130,653	0	696,468	0	3,923,541
461000 - Campus Services - Total		2,924,202	3,065,881	41,394	0	241,826	0	732,973	0	7,006,274
400000 - VP Finance & Administration - Total		52,525,642	30,533,948	324,994	10,045	368,020	(3,965,679)	4,586,210	1,991,639	86,374,820

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

422000 - VP Student Life

262010 - VP Student Life Administration

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267300 - VPSL ASUO Associated Students UO	General Fund	0	(2,101)	0	0	0	0	0	0	(2,101)
	Designated Operations	0	5,591	0	0	82	0	0	0	5,673
	Unrestricted Gifts/Royalties	0	2,460	0	0	0	0	0	0	2,460
	Auxiliary Funds	459,641	9,478,693	0	445,885	90,525	0	10,869	564,013	11,049,626
	Restricted Gifts	0	939	0	0	0	0	0	0	939
267300 - VPSL ASUO Associated Students UO - Total		459,641	9,485,582	0	445,885	90,607	0	10,869	564,013	11,056,597
267985 - VPSL Commencement	General Fund	0	191,887	0	0	0	(3,218)	0	0	188,669
267985 - VPSL Commencement - Total		0	191,887	0	0	0	(3,218)	0	0	188,669
422110 - VPSL Admin Operations	General Fund	1,509,258	221,598	0	26,389	0	(125)	0	0	1,757,119
	Income & Expense Funds	0	12	0	0	0	0	0	0	12
	Unrestricted Gifts/Royalties	2,460	3,056	0	0	0	0	0	11,149	16,665
422110 - VPSL Admin Operations - Total		1,511,717	224,666	0	26,389	0	(125)	0	11,149	1,773,796
262010 - VP Student Life Administration - Total		1,971,358	9,902,135	0	472,273	90,607	(3,343)	10,869	575,162	13,019,062

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

266900 - Physical Education and Recreation

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
266901 - PER Operations	General Fund	310,610	71,527	0	0	0	0	0	0	382,138
	Unrestricted Gifts/Royalties	0	1,188	0	0	0	0	0	0	1,188
	Auxiliary Funds	0	5,126	0	2,575	595	0	0	0	8,296
266901 - PER Operations - Total		310,610	77,841	0	2,575	595	0	0	0	391,621
266910 - PER Physical Education	Income & Expense Funds	551,149	71,747	0	0	0	0	0	63,020	685,916
266910 - PER Physical Education - Total		551,149	71,747	0	0	0	0	0	63,020	685,916
266940 - PER Recreation Sports Program	Designated Operations	80,102	9,515	0	0	10,754	0	0	6,083	106,454
	Auxiliary Funds	397,923	9,518	0	0	26,386	0	0	0	433,828
266940 - PER Recreation Sports Program - Total		478,025	19,033	0	0	37,140	0	0	6,083	540,281
266960 - PER Recreation & Fitness Ctr	Auxiliary Funds	2,311,283	3,250,255	0	0	182,390	0	1,929,689	107,028	7,780,644
266960 - PER Recreation & Fitness Ctr - Total		2,311,283	3,250,255	0	0	182,390	0	1,929,689	107,028	7,780,644
266900 - Physical Education and Recreation - Total		3,651,067	3,418,875	0	2,575	220,125	0	1,929,689	176,131	9,398,462

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

267600 - University Career Center

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267608 - Univ Career Center Other Funds	Unrestricted Gifts/Royalties	0	73	0	0	0	0	0	0	73
267608 - Univ Career Center Other Funds - Total		0	73	0	0	0	0	0	0	73
267611 - Univ Career Center Administration	General Fund	557,020	58,691	0	1,400	0	0	0	0	617,110
	Designated Operations	0	184	0	0	22	0	0	0	207
267611 - Univ Career Center Administration - Total		557,020	58,875	0	1,400	22	0	0	0	617,317
267616 - Univ Career Ctr Employer Relations	General Fund	298,199	5,039	0	52	0	0	0	0	303,291
	Designated Operations	3,380	6,809	0	0	1,223	0	0	0	11,412
	Unrestricted Gifts/Royalties	42,121	0	0	0	0	0	0	0	42,121
267616 - Univ Career Ctr Employer Relations - Total		343,700	11,848	0	52	1,223	0	0	0	356,824
267621 - Univ Career Center Counseling	General Fund	400,484	3,702	0	0	0	0	0	0	404,186
	Income & Expense Funds	0	140	0	0	0	0	0	0	140
267621 - Univ Career Center Counseling - Total		400,484	3,842	0	0	0	0	0	0	404,326
267600 - University Career Center - Total		1,301,204	74,638	0	1,452	1,245	0	0	0	1,378,539

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

267900 - Dean of Students & AVP Stdnt Life

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267105 - HLC Holden Operations	General Fund	252,410	16,281	0	0	0	0	0	0	268,691
	Unrestricted Gifts/Royalties	0	85	0	0	0	0	0	0	85
	Auxiliary Funds	65,173	1,188	0	0	0	0	0	0	66,361
267105 - HLC Holden Operations - Total		317,583	17,555	0	0	0	0	0	0	335,138
267901 - DOS Operations	General Fund	2,372,419	138,666	0	48,531	0	(63)	0	0	2,559,553
	Income & Expense Funds	405,331	44,853	0	18	0	0	0	0	450,202
	Unrestricted Gifts/Royalties	1,182	26,900	0	0	0	0	0	0	28,082
	Auxiliary Funds	268,458	59,124	0	23,550	0	0	0	0	351,133
	Restricted Gifts	0	52	0	504,544	0	0	0	0	504,596
267901 - DOS Operations - Total		3,047,391	269,596	0	576,642	0	(63)	0	0	3,893,566
422004 - HLC Community Programs	Unrestricted Gifts/Royalties	0	2,775	0	0	0	0	0	0	2,775
422004 - HLC Community Programs - Total		0	2,775	0	0	0	0	0	0	2,775
267900 - Dean of Students & AVP Stdnt Life - Total		3,364,974	289,926	0	576,642	0	(63)	0	0	4,231,479

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

425000 - Student Union, EMU

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
267100 - EMU Erb Memorial Union	General Fund	132,457	30,458	0	4,850	0	0	0	0	167,764
	Income & Expense Funds	26,436	23,189	0	0	0	0	0	0	49,625
	Unrestricted Gifts/Royalties	0	32,344	0	0	0	0	0	0	32,344
	Auxiliary Funds	5,773,734	8,399,966	0	91,564	446,556	0	2,687,973	193,070	17,592,863
	Restricted Gifts	0	1	0	0	0	0	0	0	1
267100 - EMU Erb Memorial Union - Total		5,932,627	8,485,957	0	96,414	446,556	0	2,687,973	193,070	17,842,597
425000 - Student Union, EMU - Total		5,932,627	8,485,957	0	96,414	446,556	0	2,687,973	193,070	17,842,597
422000 - VP Student Life - Total		16,221,229	22,171,530	0	1,149,357	758,533	(3,406)	4,628,531	944,363	45,870,138

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

500000 - VP University Advancement

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
510000 - UA Office of Vice President	General Fund	802,843	92	0	0	0	0	0	0	802,935
	Restricted Gifts	0	9,937	0	0	0	0	0	0	9,937
510000 - UA Office of Vice President - Total		802,843	10,029	0	0	0	0	0	0	812,872
515000 - UA Global Engagement	General Fund	65,054	0	0	0	0	0	0	0	65,054
515000 - UA Global Engagement - Total		65,054	0	0	0	0	0	0	0	65,054
529100 - UA State Affairs	General Fund	530,176	0	0	0	0	0	0	0	530,176
	Restricted Gifts	0	105,532	0	0	0	0	0	0	105,532
529100 - UA State Affairs - Total		530,176	105,532	0	0	0	0	0	0	635,708
540000 - UA University Development	General Fund	7,943,153	0	0	0	0	0	0	0	7,943,153
	ICC Funds	171,142	1,116	0	0	0	0	0	0	172,258
	Restricted Gifts	29,756	607,372	0	0	0	0	0	0	637,128
540000 - UA University Development - Total		8,144,051	608,488	0	0	0	0	0	0	8,752,538
540200 - UA Operations	General Fund	2,284,527	37,558	0	0	0	0	0	0	2,322,084
	Designated Operations	1,962	16,315	0	0	2,183	0	0	0	20,460
	Unrestricted Gifts/Royalties	0	475	0	0	0	0	0	0	475
	Restricted Gifts	63,752	373,492	0	0	0	0	0	0	437,244

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
540200 - UA Operations - Total		2,350,241	427,839	0	0	2,183	0	0	0	2,780,263
540260 - UA Dev Alumni Relations	General Fund	888,538	1,859	0	0	0	0	0	0	890,397
	Income & Expense Funds	699,659	39,536	0	0	0	0	0	0	739,195
	Restricted Gifts	0	(1,021)	0	0	0	0	0	0	(1,021)
540260 - UA Dev Alumni Relations - Total		1,588,197	40,374	0	0	0	0	0	0	1,628,571
540280 - UA Principal Gifts	General Fund	249,097	0	0	0	0	0	0	0	249,097
	Restricted Gifts	0	7,297	0	0	0	0	0	0	7,297
540280 - UA Principal Gifts - Total		249,097	7,297	0	0	0	0	0	0	256,394
540301 - UA Strategies & Technology Innovatn	General Fund	584,440	0	0	0	0	0	0	0	584,440
	Restricted Gifts	19,649	27,416	0	0	0	0	0	0	47,065
540301 - UA Strategies & Technology Innovatn - Total		604,089	27,416	0	0	0	0	0	0	631,504
540500 - UA Portland Office	General Fund	788,573	666	0	0	0	0	0	0	789,239
	Restricted Gifts	0	1,634	0	0	0	0	0	0	1,634
540500 - UA Portland Office - Total		788,573	2,300	0	0	0	0	0	0	790,873
570000 - UA Federal Relations	General Fund	454,427	0	0	0	0	0	0	0	454,427
	Restricted Gifts	12,763	75,056	0	0	0	0	0	0	87,820
570000 - UA Federal Relations - Total		467,191	75,056	0	0	0	0	0	0	542,247

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

500100 - University Advancement

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
572100 - UA Community Relations	General Fund	269,014	0	0	0	0	0	0	0	269,014
	Restricted Gifts	2,621	156,078	0	0	0	0	0	0	158,699
572100 - UA Community Relations - Total		271,635	156,078	0	0	0	0	0	0	427,713
500100 - University Advancement - Total		15,861,145	1,460,410	0	0	2,183	0	0	0	17,323,738
500000 - VP University Advancement - Total		15,861,145	1,460,410	0	0	2,183	0	0	0	17,323,738

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

520002 - VP University Communications

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
520000 - UO Communications	General Fund	358,940	(205)	0	0	0	0	0	0	358,734
	Unrestricted Gifts/Royalties	75,289	30,824	0	0	0	0	0	0	106,114
	Restricted Gifts	0	134	0	0	0	0	0	0	134
520000 - UO Communications - Total		434,229	30,753	0	0	0	0	0	0	464,982
520300 - UC Marketing & Brand Strategy	General Fund	2,030,796	28,956	0	0	0	0	0	0	2,059,752
	Income & Expense Funds	0	223	0	0	0	0	0	0	223
	Unrestricted Gifts/Royalties	102,772	66,599	0	0	0	(2,500)	0	0	166,871
	Restricted Gifts	0	680,581	0	0	0	0	0	0	680,581
520300 - UC Marketing & Brand Strategy - Total		2,133,568	776,359	0	0	0	(2,500)	0	0	2,907,427
520600 - UC Public Affairs Communications	General Fund	536,351	43,841	0	0	0	0	0	0	580,192
	Unrestricted Gifts/Royalties	0	27,900	0	0	0	0	0	0	27,900
520600 - UC Public Affairs Communications - Total		536,351	71,741	0	0	0	0	0	0	608,092
521200 - UC Content Strategy	General Fund	2,318,945	46,374	0	0	0	0	0	0	2,365,319

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
521200 - UC Content Strategy	Income & Expense Funds	0	175,302	0	0	0	0	0	0	175,302
	Unrestricted Gifts/Royalties	0	39,796	0	0	0	0	0	0	39,796
	Restricted Gifts	0	263	0	0	0	0	0	0	263
521200 - UC Content Strategy - Total		2,318,945	261,734	0	0	0	0	0	0	2,580,679
521300 - UC Strategic Init & Knight Campus	General Fund	239,667	0	0	0	0	0	0	0	239,667
	Restricted Gifts	154,050	0	0	0	0	0	0	0	154,050
521300 - UC Strategic Init & Knight Campus - Total		393,716	0	0	0	0	0	0	0	393,716
521900 - UC Strategic Communications Admin	General Fund	1,210,709	56,618	0	0	0	(134,393)	0	0	1,132,934
	ICC Funds	140,826	0	0	0	0	0	0	0	140,826
	Unrestricted Gifts/Royalties	0	15,870	0	0	0	0	0	0	15,870
	Restricted Gifts	40,539	0	0	0	0	0	0	0	40,539
521900 - UC Strategic Communications Admin - Total		1,392,075	72,488	0	0	0	(134,393)	0	0	1,330,170
525000 - UC KWAX	GF Other	0	19,396	0	0	0	0	0	0	19,396
	Income & Expense Funds	298,682	61,753	0	0	0	(10,601)	0	0	349,835
	ICC Funds	0	949	0	0	0	0	0	0	949

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

520200 - University Communications

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
525000 - UC KWAX	Restricted Gifts	640	85,307	0	0	0	0	0	0	85,947
525000 - UC KWAX - Total		299,322	167,406	0	0	0	(10,601)	0	0	456,127
520200 - University Communications - Total		7,508,207	1,380,481	0	0	0	(147,494)	0	0	8,741,193
520002 - VP University Communications - Total		7,508,207	1,380,481	0	0	0	(147,494)	0	0	8,741,193

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

690000 - VP Research and Innovation

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
601100 - Rsch Finance & Business Admin	ICC Funds	1,496,697	421,848	0	0	0	0	0	25,000	1,943,545
601100 - Rsch Finance & Business Admin - Total		1,496,697	421,848	0	0	0	0	0	25,000	1,943,545
602200 - Rsch Animal Welfare Services	ICC Funds	245,509	85	0	0	0	0	0	0	245,594
602200 - Rsch Animal Welfare Services - Total		245,509	85	0	0	0	0	0	0	245,594
610000 - Rsch Vice Pres Office Admin	General Fund	1,695,167	4,306	0	0	0	0	0	550,000	2,249,473
	Income & Expense Funds	550,749	42,444	0	0	0	0	0	3,900	597,092
	ICC Funds	52,031	143,222	0	70,000	0	0	0	183,302	448,556
	Unrestricted Gifts/Royalties	0	20,050	0	0	6	0	0	0	20,056
	Restricted Gifts	0	83,909	0	40,000	0	0	0	987,552	1,111,461
610000 - Rsch Vice Pres Office Admin - Total		2,297,946	293,931	0	110,000	6	0	0	1,724,754	4,426,638
620000 - Rsch Research Compliance Services	ICC Funds	961,600	34,546	0	0	0	0	0	0	996,145

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
620000 - Rsch Research Compliance Services - Total		961,600	34,546	0	0	0	0	0	0	996,145
630300 - Rsch Ctr Study of Women in Society	General Fund	13,100	500	0	0	0	0	0	0	13,600
	ICC Funds	8,646	0	0	0	0	0	0	0	8,646
	Restricted Gifts	128,248	29,432	0	48,201	0	0	0	45,300	251,181
630300 - Rsch Ctr Study of Women in Society - Total		149,994	29,932	0	48,201	0	0	0	45,300	273,427
630600 - Rsch Inst of Molecular Biology	General Fund	776,693	129,569	9,850	85,747	0	0	0	0	1,001,859
	Income & Expense Funds	0	1,989	0	0	0	0	0	0	1,989
	ICC Funds	516,130	156,631	0	17,394	0	0	0	0	690,155
	Unrestricted Gifts/Royalties	21,092	6,892	0	0	711	0	0	0	28,694
	Service Center Funds	141,414	5,054	0	0	15	0	0	0	146,484
	Restricted Gifts	414,397	38,318	0	0	0	0	0	0	452,715
630600 - Rsch Inst of Molecular Biology - Total		1,869,726	338,454	9,850	103,141	726	0	0	0	2,321,897
630670 - Rsch Genomics & Cell Sorting Svcs	General Fund	0	303,893	0	0	0	0	0	0	303,893
	ICC Funds	0	0	410,003	0	0	0	0	0	410,003
	Service Center Funds	726,664	863,341	0	0	74,012	0	0	0	1,664,017

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
630670 - Rsch Genomics & Cell Sorting Svcs	Restricted Gifts	0	14,734	0	0	0	0	0	0	14,734
630670 - Rsch Genomics & Cell Sorting Svcs - Total		726,664	1,181,968	410,003	0	74,012	0	0	0	2,392,647
630700 - Rsch ISE Inst Sustainable Environmt	General Fund	7,680	0	0	0	0	0	0	0	7,680
	Income & Expense Funds	1,317	78	0	0	0	0	0	0	1,395
	ICC Funds	55,025	3,150	0	0	0	0	0	0	58,175
	Designated Operations	91	0	0	0	11	0	0	0	101
	Unrestricted Gifts/Royalties	38,316	4,749	0	0	4,442	0	0	0	47,506
	Restricted Gifts	39,352	10,847	0	0	0	0	0	0	50,200
630700 - Rsch ISE Inst Sustainable Environmt - Total		141,780	18,825	0	0	4,453	0	0	0	165,058
630899 - Rsch Material Science Institute	General Fund	219,685	(3,626)	0	0	0	0	0	0	216,058
	ICC Funds	171,038	121,008	20,311	8,630	0	0	0	0	320,988
	Continuing Ed for Credit	43,736	4,140	0	0	0	0	0	0	47,876
	Designated Operations	14,806	2,085	0	0	2,025	0	0	0	18,916

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
630899 - Rsch Material Science Institute	Unrestricted Gifts/Royalties	15,534	2,980	7,417	0	1	0	0	0	25,931
	Restricted Gifts	148,265	21,213	0	0	0	0	0	0	169,478
630899 - Rsch Material Science Institute - Total		613,064	147,800	27,728	8,630	2,026	0	0	0	799,247
630950 - Rsch Oregon Inst of Marine Biology	General Fund	540,759	90,202	0	0	0	0	0	0	630,961
	Income & Expense Funds	0	3,217	0	0	0	0	0	0	3,217
	ICC Funds	38,108	72,026	0	0	0	0	0	0	110,134
	Designated Operations	0	11,496	0	0	1,379	0	0	0	12,875
	Auxiliary Funds	33,567	19,629	0	0	6,324	0	2,270	0	61,790
	Restricted Gifts	8,098	7,382	0	0	0	0	0	0	15,480
630950 - Rsch Oregon Inst of Marine Biology - Total		620,532	203,952	0	0	7,703	0	2,270	0	834,456
631000 - Rsch Humanities Center	General Fund	268,961	503	0	0	0	0	0	0	269,464
	ICC Funds	101,325	0	0	0	0	0	0	0	101,325
	State Match Endowment	6,667	14,947	0	0	0	0	0	0	21,615
	Unrestricted Gifts/Royalties	0	10,480	0	0	0	0	0	0	10,480
	Restricted Gifts	165,634	21,183	0	0	0	0	0	0	186,817

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631000 - Rsch Humanities Center - Total		542,587	47,114	0	0	0	0	0	0	589,701
631200 - Rsch Institute of Neuroscience	General Fund	146,303	35,466	14,361	0	0	0	0	0	196,129
	Income & Expense Funds	4,203	32,510	0	0	0	0	0	0	36,713
	ICC Funds	1,132,417	26,763	52,617	75,255	0	(4,000)	0	0	1,283,051
	Designated Operations	0	11,806	0	0	1,062	0	0	0	12,867
	Unrestricted Gifts/Royalties	0	13,193	0	0	545	0	0	0	13,738
	Service Center Funds	0	736	0	0	0	0	0	0	736
	Restricted Gifts	6,216	380	0	0	0	0	0	0	6,596
631200 - Rsch Institute of Neuroscience - Total		1,289,139	120,853	66,978	75,255	1,606	(4,000)	0	0	1,549,830
631400 - Rsch Ctr Optical Molec Quant Sci	General Fund	40,017	7,397	0	0	0	0	0	0	47,414
	ICC Funds	100,846	(5,187)	0	0	0	0	0	0	95,660
	Designated Operations	0	84,522	0	0	10,138	0	0	0	94,660
	Restricted Gifts	43,696	(75,265)	0	0	0	0	0	0	(31,569)
631400 - Rsch Ctr Optical Molec Quant Sci - Total		184,560	11,467	0	0	10,138	0	0	0	206,165

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
631800 - Rsch Ctr Adv Mat Charact in OR	GF Other	0	0	0	0	0	0	0	278,400	278,400
	Income & Expense Funds	0	55,191	0	600	0	0	0	0	55,791
	ICC Funds	0	193,868	0	0	0	0	0	0	193,868
	Continuing Ed for Credit	49,540	5,195	0	1,426	0	0	0	0	56,160
	Designated Operations	0	(5,000)	0	0	(600)	0	0	0	(5,600)
	Service Center Funds	1,183,697	203,656	0	13,050	100,869	0	0	0	1,501,272
	Restricted Gifts	0	6,423	0	0	0	0	0	0	6,423
631800 - Rsch Ctr Adv Mat Charact in OR - Total		1,233,237	459,332	0	15,076	100,269	0	0	278,400	2,086,314
631900 - Rsch Inst Ecology & Evolution	General Fund	266,346	16,806	5,899	0	0	0	0	0	289,051
	Income & Expense Funds	0	433	0	0	0	0	0	0	433
	ICC Funds	830,630	231,900	106,233	4,425	0	0	0	0	1,173,188
	Unrestricted Gifts/Royalties	26,641	3,727	0	0	0	0	0	0	30,368
	Restricted Gifts	99,376	9,466	0	1,135	0	0	0	0	109,977
631900 - Rsch Inst Ecology & Evolution - Total		1,222,993	262,333	112,132	5,561	0	0	0	0	1,603,018

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
632000 - Rsch Comm Adv of Women Chemists	General Fund	12,532	6,279	0	0	0	0	0	0	18,811
	ICC Funds	0	1,041	0	0	0	0	0	0	1,041
	Restricted Gifts	63,535	2,466	0	29,999	0	0	0	0	95,999
632000 - Rsch Comm Adv of Women Chemists - Total		76,067	9,785	0	29,999	0	0	0	0	115,851
632400 - Rsch Ctr Brain Injry RschTrng CBIRT	Unrestricted Gifts/Royalties	0	6	0	0	0	0	0	0	6
632400 - Rsch Ctr Brain Injry RschTrng CBIRT - Total		0	6	0	0	0	0	0	0	6
632500 - Rsch Prevention Science Institute	General Fund	28,082	629	0	0	0	0	0	0	28,711
	Income & Expense Funds	0	3,191	0	0	0	0	0	0	3,191
	ICC Funds	396,438	27,279	0	0	0	0	0	0	423,717
	Continuing Ed for Credit	74,566	0	0	0	0	0	0	0	74,566
	Designated Operations	235	687	0	0	56	0	0	0	978
	Restricted Gifts	167,923	76,387	0	0	0	0	0	0	244,310
632500 - Rsch Prevention Science Institute - Total		667,244	108,173	0	0	56	0	0	0	775,473

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
632700 - Rsch Ctr for Cyber Security&Privacy	ICC Funds	8,646	0	0	0	0	0	0	0	8,646
632700 - Rsch Ctr for Cyber Security&Privacy - Total		8,646	0	0	0	0	0	0	0	8,646
632800 - Rsch Inst. for Fundamental Science	General Fund	77,178	306	0	0	0	0	0	0	77,484
	ICC Funds	110,484	5,139	0	0	0	0	0	0	115,624
	Designated Operations	5,164	0	0	0	620	0	0	0	5,784
632800 - Rsch Inst. for Fundamental Science - Total		192,826	5,445	0	0	620	0	0	0	198,891
639900 - Rsch Sponsored Projects Services	ICC Funds	2,942,977	186,268	0	0	0	0	0	0	3,129,245
639900 - Rsch Sponsored Projects Services - Total		2,942,977	186,268	0	0	0	0	0	0	3,129,245
640199 - Rsch Research Development Svcs	ICC Funds	440,323	39,888	0	0	0	0	0	251,364	731,574
640199 - Rsch Research Development Svcs - Total		440,323	39,888	0	0	0	0	0	251,364	731,574
640650 - Rsch Innovation Partnership Svcs	Income & Expense Funds	5,270	1,456	0	0	0	(12,500)	0	30,000	24,226
	ICC Funds	407,392	45,443	0	0	0	0	0	0	452,835

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
640650 - Rsch Innovation Partnership Srvc	Unrestricted Gifts/Royalties	0	943,825	0	0	38,620	0	0	0	982,445
	Restricted Gifts	0	5,000	0	0	0	0	0	0	5,000
640650 - Rsch Innovation Partnership Srvc - Total		412,663	995,724	0	0	38,620	(12,500)	0	30,000	1,464,506
640700 - Rsch Terrestrial Animal Care Srvc	ICC Funds	0	212,428	0	0	0	0	0	0	212,428
	Service Center Funds	453,814	156,380	0	0	761	0	0	0	610,956
640700 - Rsch Terrestrial Animal Care Srvc - Total		453,814	368,809	0	0	761	0	0	0	823,384
640710 - Rsch Venture & Economic Development	General Fund	0	45	0	0	0	0	0	0	45
640710 - Rsch Venture & Economic Development - Total		0	45	0	0	0	0	0	0	45
641240 - Rsch OACISS	ICC Funds	72,884	3,561	0	1,750	0	0	0	0	78,194
	Designated Operations	0	(470)	0	0	(56)	0	0	0	(526)
	Unrestricted Gifts/Royalties	0	740	0	0	89	0	0	0	829
641240 - Rsch OACISS - Total		72,884	3,830	0	1,750	32	0	0	0	78,497

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
641300 - Rsch Lewis Center for Neuroimaging	ICC Funds	0	931	0	0	0	0	0	0	931
	Service Center Funds	464,821	142,501	0	0	1,028	0	0	0	608,350
	Restricted Gifts	0	15,688	0	0	0	0	0	109,808	125,496
641300 - Rsch Lewis Center for Neuroimaging - Total		464,821	159,120	0	0	1,028	0	0	109,808	734,776
641400 - Rsch Transgenic Mouse Facility	Income & Expense Funds	91,984	9,428	0	0	0	0	0	0	101,411
	ICC Funds	0	98,766	0	0	0	0	0	0	98,766
	Service Center Funds	226,256	19,896	0	0	3,198	0	0	0	249,350
641400 - Rsch Transgenic Mouse Facility - Total		318,240	128,089	0	0	3,198	0	0	0	449,528
641610 - Rsch CAS Central Startup	General Fund	1,663,064	208,248	224,834	5,000	0	0	0	0	2,101,145
	ICC Funds	301,701	98,838	19,974	952	0	0	0	0	421,464
641610 - Rsch CAS Central Startup - Total		1,964,764	307,086	244,808	5,952	0	0	0	0	2,522,610
641620 - Rsch COE Central Startup	General Fund	176,028	7,317	6,275	0	0	0	0	0	189,620
	ICC Funds	58,776	15,898	0	0	0	0	0	0	74,675
641620 - Rsch COE Central Startup - Total		234,804	23,215	6,275	0	0	0	0	0	264,295
641670 - Rsch SOJC Central Startup	General Fund	123,864	7,654	0	0	0	0	0	0	131,518
	ICC Funds	0	5,565	0	0	0	0	0	0	5,565

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
641670 - Rsch SOJC Central Startup - Total		123,864	13,219	0	0	0	0	0	0	137,083
641680 - Rsch Institute Central Startup	General Fund	9,970	2,375	0	0	0	0	0	0	12,345
	ICC Funds	9,259	8,007	0	924	0	0	0	0	18,191
641680 - Rsch Institute Central Startup - Total		19,229	10,382	0	924	0	0	0	0	30,536
641700 - Central Startup Labs/Construction	General Fund	0	14,936	0	0	0	0	0	0	14,936
641700 - Central Startup Labs/Construction - Total		0	14,936	0	0	0	0	0	0	14,936
642150 - Rsch UO Cluster Hire Program	General Fund	42,859	1,000	0	0	0	0	0	0	43,859
	Restricted Gifts	830,076	384,921	137,858	3,680	0	0	0	0	1,356,535
642150 - Rsch UO Cluster Hire Program - Total		872,936	385,921	137,858	3,680	0	0	0	0	1,400,394
650100 - Technical Science Administration	ICC Funds	0	166,827	0	0	0	0	0	0	166,827
	Service Center Funds	349,392	29,871	0	0	5,578	0	0	0	384,841
650100 - Technical Science Administration - Total		349,392	196,698	0	0	5,578	0	0	0	551,668
660050 - Rsch Core Startup	ICC Funds	0	3,156	0	0	0	0	0	0	3,156
660050 - Rsch Core Startup - Total		0	3,156	0	0	0	0	0	0	3,156

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
660100 - Rsch Aquatic Animal Care Svcs AQACS	ICC Funds	12,733	294,702	0	0	0	0	0	0	307,435
	Service Center Funds	655,305	157,146	0	0	18,493	0	0	0	830,944
	Restricted Gifts	0	0	0	0	0	0	0	121,813	121,813
660100 - Rsch Aquatic Animal Care Svcs AQACS - Total		668,038	451,848	0	0	18,493	0	0	121,813	1,260,192
660300 - Rsch Cntr Assessment, Stats & Eval	Service Center Funds	0	498	0	0	0	0	0	0	498
660300 - Rsch Cntr Assessment, Stats & Eval - Total		0	498	0	0	0	0	0	0	498
660500 - Rsch Greenhouse	ICC Funds	0	17,702	0	0	0	0	0	0	17,702
	Service Center Funds	46,843	5,961	0	0	671	0	0	0	53,475
660500 - Rsch Greenhouse - Total		46,843	23,663	0	0	671	0	0	0	71,177
660700 - Rsch High Perf Computing Facility	Service Center Funds	0	12	0	0	0	0	0	0	12
660700 - Rsch High Perf Computing Facility - Total		0	12	0	0	0	0	0	0	12
660800 - Rsch Imaging Core Facility	General Fund	0	18,445	0	0	0	0	0	0	18,445
	Service Center Funds	0	0	0	0	142	0	0	0	142

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).

Expenditure Report

By VP, RU, Level 5 Dept and Fund Group

Fiscal Year: 2021

All Fiscal Periods



UNIVERSITY OF OREGON

600000 - Research

Org Level 5	Fund Group	Personnel Costs	Services and Supplies	Capital Expense	Student Aid/Loans	Indirect Costs	Internal Sales	Depreciation	Transfers Out	Total Expenses
660800 - Rsch Imaging Core Facility - Total		0	18,445	0	0	142	0	0	0	18,587
660900 - Rsch X-Ray Services	ICC Funds	0	43,298	0	0	0	0	0	0	43,298
	Service Center Funds	70,490	26,293	0	0	0	0	0	0	96,783
660900 - Rsch X-Ray Services - Total		70,490	69,591	0	0	0	0	0	0	140,081
660950 - Rsch COVID MAP	General Fund	150,668	216,863	0	0	0	0	0	0	367,531
	Restricted Gifts	314,570	457,195	29,268	0	0	0	0	0	801,034
660950 - Rsch COVID MAP - Total		465,238	674,058	29,268	0	0	0	0	0	1,168,565
600000 - Research - Total		24,462,129	7,770,350	1,044,900	408,168	270,138	(16,500)	2,270	2,586,439	36,527,894
690000 - VP Research and Innovation - Total		24,462,129	7,770,350	1,044,900	408,168	270,138	(16,500)	2,270	2,586,439	36,527,894
Overall - Total		591,922,198	173,157,419	10,836,979	35,943,439	7,252,072	(6,111,780)	43,744,753	16,381,854	873,126,934

Contact BRP for an explanation of fund groupings.

Transfers in, Petty Cash funds, Merchandise for Resale and all restricted funds are excluded (except that restricted gift funds are included).